

[METERING PLAN TEMPLATE:

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Updated 7/2024

# Metering Plan

[WATER PROVIDER NAME]

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# Budget

Below is an example of how the costs of full metering may be broken down. Table 1. Budget breakdown by materials (blue) and labor (green).

Service Type	Number of Connections	Meter Size	\$ per Meter	Total Meter Cost	Contractor	\$ per Installation	Total Installation Cost
Residential	230	1"	\$450	\$103,500	123 Pipe Brothers	\$1200	\$ 276,000
Commercial	56	1.2"	\$600	\$33,600	123 Pipe Brothers	\$1500	\$ 84,000
Institutional	13	1.5"	\$750	\$9,750	123 Pipe Brothers	\$1750	\$22,750
Industrial	5	2"	\$800	\$4,000	Meter Pros LLC	\$2000	\$ 10,000
Other	2	1.75"	\$700	\$1,400	Meter Pros LLC	\$1750	\$3,500
<b>Total Cost</b>				<b>\$152,250</b>			<b>\$396,250</b>

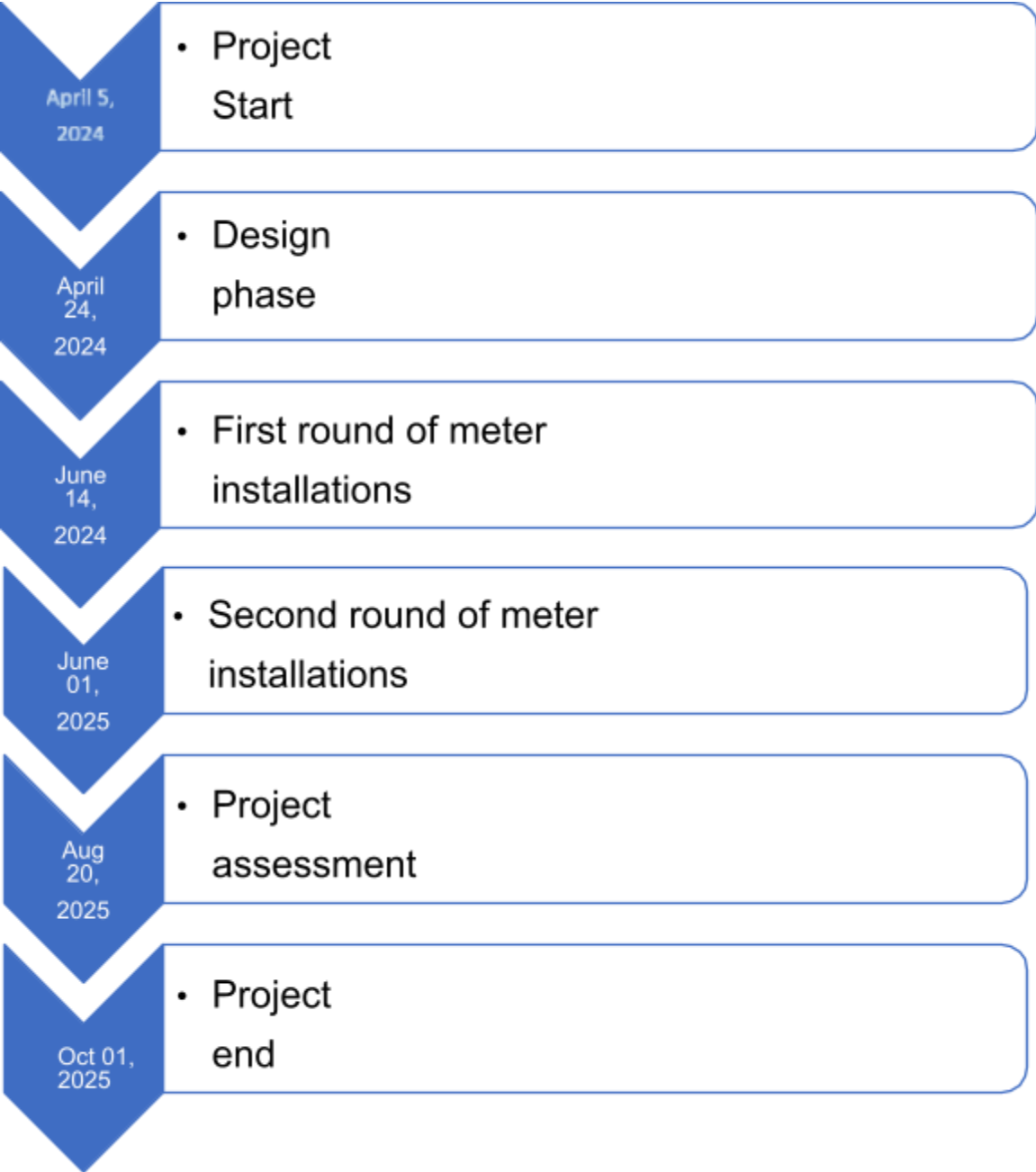


Chart 1. Total cost of full metering.

# Timeline

Outline how long it will take to complete full metering, including the anticipated beginning and completion date (**no later than Jan. 1, 2030**).

Example timeline:



# Financing

Outline the costs of the metering project below.

Example payment plan:

## Loan Repayment Schedule

Loan amount	\$200,000.00
Annual interest rate	5.50%
Loan period in years	1
Start date of loan	2/27/2024
Monthly payment	\$17,167.36
Number of payments	12
Total interest	\$6,008.28
Total cost of loan	\$206,008.28

No.	Payment date	Beginning balance	Payment	Principal	Interest	Ending balance
1	3/27/2024	\$200,000.00	\$17,167.36	\$16,250.69	\$916.67	\$183,749.31
2	4/27/2024	\$183,749.31	\$17,167.36	\$16,325.17	\$842.18	\$167,424.14
3	5/27/2024	\$167,424.14	\$17,167.36	\$16,400.00	\$767.36	\$151,024.14
4	6/27/2024	\$151,024.14	\$17,167.36	\$16,475.16	\$692.19	\$134,548.98
5	7/27/2024	\$134,548.98	\$17,167.36	\$16,550.67	\$616.68	\$117,998.30
6	8/27/2024	\$117,998.30	\$17,167.36	\$16,626.53	\$540.83	\$101,371.77
7	9/27/2024	\$101,371.77	\$17,167.36	\$16,702.74	\$464.62	\$84,669.04
8	10/27/2024	\$84,669.04	\$17,167.36	\$16,779.29	\$388.07	\$67,889.75

9	11/27/2024	\$67,889.75	\$17,167.36	\$16,856.20	\$311.16	<b>\$51,033.55</b>
10	12/27/2024	\$51,033.55	\$17,167.36	\$16,933.45	\$233.90	<b>\$34,100.10</b>
11	1/27/2025	\$34,100.10	\$17,167.36	\$17,011.06	\$156.29	<b>\$17,089.03</b>
12	2/27/2025	\$17,089.03	\$17,167.36	\$17,089.03	\$78.32	<b>\$0.00</b>