



Fiscal Year 2027 Unified Water Infrastructure Plan



Water Developing Coordinating Council
March 1, 2026



DRINKING WATER

WATER QUALITY

WATER RESOURCES

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Introduction

In 2024, the Utah Legislature directed the creation of the Unified Water Infrastructure Plan (UWIP), a new approach to funding and prioritizing water infrastructure projects in the state of Utah (2024 [House Bill 280](#) and 2025 [House Bill 285](#)). The UWIP is intended to improve the process of funding water infrastructure in Utah by engaging in proactive infrastructure planning and increasing collaboration between funding agencies.

Implementation of the new funding process can be broken into three initial components:

- **Integration of Existing Funds Study** – HB 280 required the completion of two studies. The first study was completed in October of 2024 to analyze and recommend integration of existing funds available for water infrastructure projects. This study provides a more detailed outline of funding approach changes envisioned by HB 280.
- **Infrastructure Fee Study** – The second study authorized by HB 280 considered whether to impose a new fee to fund water infrastructure projects and was completed October 2025. The study analyzed current funding sources and mechanisms, where shortfalls exist, how a new fee might be assessed, and how the revenue might be equitably distributed statewide.
- **Unified Water Infrastructure Plan** – The studies above informed the creation of a new Unified Water Infrastructure Plan (UWIP). The UWIP includes a comprehensive prioritized list of water infrastructure projects that will be used to determine which projects will be eligible for future funding from the Water Infrastructure Fund (WIF) and/or state agency funds.

This document is the state’s first UWIP with planned implementation in Fiscal Year 2027.

Unified Water Infrastructure Plan

UWIP is the state’s new process for funding water infrastructure projects. It is aimed at identifying and prioritizing water infrastructure projects as well as improving long-term funding for water infrastructure projects across the state. Central to the UWIP is a comprehensive prioritized list of water infrastructure projects within the state of Utah needed within the next 20 years. This plan is created and administered by the Water Development Coordinating Council (WDCC). The relevant agencies included in the council (as defined in Utah Code 73-10g-601) provide financial assistance for a large portion of water infrastructure projects in the state. The relevant agencies involved in the UWIP include:

- Division of Drinking Water (DDW) through the Drinking Water Board
- Division of Water Quality (DWQ) through the Water Quality Board
- Division of Water Resources (WRe) through the Board of Water Resources

The goals of the new UWIP funding process include: 1) creating a comprehensive prioritized list of water infrastructure projects, 2) centralizing the application process for entities in need, 3) enhancing coordination amongst relevant agencies, 4) increasing transparency and efficiency with funding, and 5)

aligning state funding assistance with state water plan policies, goals and recommendations. With a centralized location of state water infrastructure needs, as listed in the UWIP and provided by water entities across the state, there is a greater understanding of funding needs to maintain a reliable supply of safe and clean water within the state.

As the relevant agencies have prioritized submitted projects within their respective agency plans, the WDCC has determined where funds should be allocated and when additional funds need to be requested from the state (see “Recommendation to Legislature” of this document for more details). All water infrastructure entities that currently need and/or expect to request funds from the relevant agencies and relevant accounts (as defined in 73-10g-601) will need to have their projects included in the UWIP to be considered for future funding. This document describes the results of UWIP for Fiscal Year 2027.

The state collaborated with the developers of the Utah Project Portal (portal) to expand its scope to allow submissions of qualifying water infrastructure projects throughout the state. Agency plans will be submitted annually to the WDCC with new and updated prioritized projects from the portal database. The WDCC will then update the UWIP with funding level and distribution amongst relevant agencies on the basis of the agency plans. It should be noted that this first UWIP iteration includes projects submitted through the portal through December 31, 2025, in addition to those submitted and prioritized within the agency plans (May 9, 2025) as the portal was developed following the initial agency plan submission.

Relevant Reference Documents

Within the new state process for funding water infrastructure there are several documents on which this UWIP document relies. These documents are summarized here:

- **Relevant Agency Plans** – HB 280 and 285 require that the relevant agencies (DDW, DWQ, WRe) adopt agency plans by June 30 annually. These plans include the agencies’ proposed project prioritization. The WDCC then creates the UWIP with recommendations to the Legislature regarding funding needed and proposed distribution amongst the relevant agencies on the basis of the agency plans. The 2025 agency plans are included in Appendix B of this document.
- **Process for Prioritizing Water Project Funding** – HB 285 specifies that the WDCC shall develop a written prioritization process for ranking and prioritizing water infrastructure projects and shall seek and consider public comment related to that process. In accordance with this statute, the state has compiled that document, presented it to the public, and addressed public comments received on that process. This document is included in Appendix C of this document.
- **Small Community Project Needs** – With limited resources available in small communities and the relatively short submission period for this UWIP, the state was concerned that small community needs were not fully captured in the UWIP submission process. To address this concern, a small community allowance was estimated that accounts for presently undocumented water infrastructure needs within Utah’s small communities. The process and

details regarding this allowance are included within the Small Community Project Needs technical memorandum in Appendix D of this document.

- **Water and Irrigation Rules** – HB 280 and 285 require the creation of rules specific to the UWIP. These include rules regarding emergency and small project exclusions definitions, the water infrastructure project application process, funding eligibility, and project ranking and prioritization considerations.

Summary of Water Infrastructure Fund Money

“Water infrastructure fund money” accounts for all funding available for infrastructure projects including agency funds and WIF funds. The purpose of this section is to summarize the availability of water infrastructure fund money and to provide historical context for funding in Fiscal Year 2025 (FY 2025).

Relevant Agency Typical Funds

As of FY 2025, the relevant agencies have identified the following as typical sources of revenue:

- **1/16th of a Percent Sales Tax** – The State of Utah currently dedicates a sales tax of 1/8th of a percent to water projects. Of this, half is dedicated to the Water Infrastructure Restricted Account (WIRA). The other 1/16th of a percent is subdivided among multiple agencies including those identified here. This is a recurring annual allocation of money to the agencies (Appendix E).
- **State Revolving Funds** – Funds received from sales tax and other sources have been used to fund water infrastructure projects as a part of State Revolving Fund (SRF) programs. In association with these loans, each of the relevant agencies receive loan repayments that then become available for future projects.
- **Federal Loan Repayment** – The DDW and DWQ also work with Federal loan programs and have reported a typical stream of revenue in the repayment of those loans.

Table 1 details the typical funding amounts for each of the relevant agencies from the revenue streams described. The total typical state funding for these agencies has been estimated at \$100 million annually. It should be noted that DDW and DWQ may also receive new funding appropriations from the federal government, but these appropriations are less consistent funding streams and vary widely throughout political cycles. As new federal appropriations allocated to Utah DDW and DWQ programs have been declining in recent years, no additional federal funds have been included in this summary.

Table 1: Summary of Typical Relevant Agency Funding

Source	1/16 th of a Percent Sales Tax*	State Loan Repayment	Federal Loan Repayment	Total
DDW	\$1.6 Mn	\$2.5 Mn	\$17.2 Mn	\$21.3 Mn
DWQ	\$1.6 Mn	\$2.5 Mn	\$17.2 Mn	\$21.3 Mn
WRe	\$42.4 Mn	\$18 Mn	—	\$60.4 Mn
Total	\$45.6 Mn	\$23 Mn	\$34.4 Mn	\$103 Mn

*Total less administrative costs

Water Infrastructure Fund

HB 280 created the Water Infrastructure Fund (WIF) and authorized two studies: the integration of existing funds study and the infrastructure fee study. The integration of funds study identified funds that were eligible for consolidation into the WIF. The infrastructure fee study considered avenues for developing new revenues (e.g. state fee, tax, or legislative appropriation) to fill in the gap between available funds and state funding needs. The infrastructure fee study recommends a fee to provide financial assistance in the form of grants.

As of the time this UWIP report was written, no state fee, tax, or legislative appropriation has been authorized for the WIF. The WIF fund currently has approximately \$3 million that was derived from the consolidation of existing funds.

FY 2025 Distribution of Funds

As described in their respective agency plans, the relevant agencies used their available funding as follows in FY 2025:

- **Drinking Water Board** –The Division of Drinking Water closed financial assistance packages for 39 authorized projects totaling \$134.9 million. Of that total, \$90.8 million was in the form of loans and \$44.1 million was in grants. All available funding was used, and no funds were left unobligated.
- **Water Quality Board** – The Division of Water Quality funded seven projects totaling \$31.3 million with \$24.5 million in loans, \$6.7 million in grants, and \$267,000 in advances. All available funding was used, and no funds were left unobligated.
- **Board of Water Resources** – The Division of Water Resources authorized \$195 million for Colorado River Reuse Projects, contracted \$45 million to fund 19 projects, and obligated \$36

million to fund another 19 projects. All WRe funds are revolving, and there was \$75 million of unobligated funds remaining in their Conservation & Development (C&D) Fund.

More details of agency project funding can be found in respective agency plans in Appendix B.

As this is the first iteration of the UWIP, no funds have been distributed to agencies from the WIF for water infrastructure needs within the state. In coming years, WIF funds (if and when they are generated) will be used for project needs and it is recommended that a summary of project location (by basin), project type, unique entities funded, and any obligated funds be specified here.

Updated UWIP Project List

UWIP Project Submission Background

Entities throughout the state of Utah were asked to submit information describing planned water infrastructure projects for the next 20 years with anticipated funding needs from the state. The initial submission process lasted a month ending May 9, 2025. The relevant agency plans were based on these initial project submissions. Each UWIP document is to be developed on the basis of the prioritized lists of projects within the agency plans as specified in the legislation (HB 280/285).

After the agency plans were submitted, the state collaborated with the developers of the Utah Project Portal (portal) to expand its scope to allow submissions of qualifying water infrastructure projects throughout the state. To make sure all applicable projects were captured, the portal was opened for the submission of additional projects to UWIP from November 20, 2025 until December 31, 2025. The UWIP project lists contained in the following sections of this document include consideration of both projects included in the original agency plans and projects that were submitted during this second round of project collection. This additional submittal period is unique to this first year of the process and is not expected in future years.

UWIP Project Submission Summary

Overall, 263 entities submitted 4,167 projects throughout the state totaling \$23.97 billion in total project costs and an identified state funding need of \$6.31 billion over the next 20 years. It should be noted that with a shortened submission window and the initial development of the UWIP processes, this first UWIP may not be completely comprehensive of all planned infrastructure needs. Conversely, submitting entities may be asking for more funding than is needed because detailed requirements for funding have not yet been defined. As a result, the UWIP project list could increase or decrease as the process is further defined in the future. However, it is the most comprehensive list to date.

Of these projects, only a portion are seeking funding and even fewer will qualify for funding and inclusion in the UWIP. As the legislature has not yet established an expected level of funding for the

WIF, this first edition of the UWIP includes a broader list of potential projects for funding consideration and then will discuss recommendations for refining the final project list.

UWIP Prioritized Project Submission List

This portion of the UWIP includes a comprehensive list of water infrastructure projects within the state for the next 20 years as specified within the legislation. Tables 2, 3, 4, and 5 list submitted projects that identified a need for state funding needs in 1-2 year, 3-5 year, 6-10 year, and 11-20 year time intervals, respectively. These tables only contain projects that identified a request for state funds and received a provisional score of 68 or above during the prioritization process. This limits the projects to those most likely to be recommended for funding as will be discussed further in subsequent sections. In these tables there is a total of \$2.94 billion in total project costs and \$826 million in requested state funding over the next 20 years. Appendix A contains similar tables detailing projects that received a provisional score less than 68 in the prioritization process. Note that this provisional score threshold may shift in future years as project information is refined and further evaluated. Some entities submitted projects but did not request state funding. Projects that did not request state funding are not included in the appendix but can be reviewed within the Utah Project Portal.

It is anticipated that this list will be updated annually with the submission of the updated UWIP. Entities will use the portal to submit new projects or update previously submitted information. It is these submitted projects that will directly influence the state funding level and distribution recommendation of the WDCC to the state legislature.

Table 2: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
2885	DDW	Teasdale Special Service District	Drinking Water	Cold Creek Springs #2 Development	Teasdale	90%	15	22	18	14	16	12	97	\$ 3,800,000	\$ 1,140,000	\$ 1,140,000
1079	DDW	Cedar City	Drinking Water	Cedar Canyon Springs Treatment Plant Installation	Cedar City	78%	15	22	18	14	16	10	95	\$ 4,200,000	\$ 2,016,000	\$ 2,016,000
1300	DDW	Granger - Hunter Improvement District	Drinking Water	Cast Iron Main Replacements at 4100 S, 5400 W and 3600 W	West Valley City	77%	15	22	18	14	16	10	95	\$ 5,750,000	\$ 1,725,000	\$ 1,725,000
2193	DDW	Circleville	Drinking Water	Redevelop Wades Canyon Springs	Circleville	73%	15	16	18	14	16	12	91	\$ 1,150,000	\$ 1,092,500	\$ 789,763
2899	DDW	Torrey	Drinking Water	Re-Develop Sulfur Springs	Torrey	80%	15	16	18	14	16	12	91	\$ 850,000	\$ 212,500	\$ 212,500
848	DDW	Ukon Water Company	Drinking Water	Arsenic Treatment Project	Fielding	110%	10	22	18	14	16	10	90	\$ 1,700,000	\$ 1,275,000	\$ 1,116,050
2223	DDW	Gunnison	Drinking Water	Tarr Canyon Well	Gunnison	102%	10	22	18	14	16	10	90	\$ 16,800,000	\$ 11,760,000	\$ 3,360,000
3383	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Master Plan and Engineering Services	Cornish	90%	15	22	18	14	16	5	90	\$ 324,200	\$ 129,680	\$ 129,680
2302	DDW	Marysvale	Drinking Water	PRV Replacement	Marysvale	68%	18	22	18	3	16	12	89	\$ 354,000	\$ 53,100	\$ 53,100
2322	DDW	Scipio	Drinking Water	Redevelop Springs	Scipio	105%	10	22	14	14	16	12	88	\$ 3,200,000	\$ 2,880,000	\$ 1,836,800
17	DWQ	Ogden City	Wastewater & Sewer	Van Buren M Maintenance	Ogden	85%	15	22	18	6	16	10	87	\$ 1,104,804	\$ 552,402	\$ 552,402
2293	DDW	Koosharem Town	Drinking Water	Construct a New Storage Tank (500,000 gal)	Koosharem	82%	15	16	14	14	16	12	87	\$ 1,810,000	\$ 1,448,000	\$ 1,177,315
3659	DDW	New Castle Water Company	Drinking Water	New Well	Newcastle	72%	15	16	14	14	16	12	87	\$ 560,000	\$ 224,000	\$ 224,000
1966	DDW	Weber Basin Water Conservancy District	Drinking Water	Water Tank Storage - Weber South WTP	Ogden	85%	15	22	14	14	16	5	86	\$ 14,000,000	\$ 3,500,000	\$ 2,800,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1981	DDW	Moroni	Drinking Water	Disinfectant Monitoring System	Moroni	80%	15	22	14	9	16	10	86	\$ 20,000	\$ 10,000	\$ 10,000
1527	DWQ	Ogden City	Stormwater & Drainage	22nd and Adams dipstone	Ogden	85%	15	22	14	6	16	12	85	\$ 66,000	\$ 33,000	\$ 33,000
1543	WRe	Horseshoe Irrigation Company	Agriculture Off-Farm	Freeman Allred Reservoir	Spring City	90%	15	16	14	14	16	10	85	\$ 11,095,600	\$ 2,219,120	\$ 2,219,120
135	DDW	Ogden City	Drinking Water	36th Street Waterline Upgrade and Pressure Enhancement	Ogden	85%	15	22	18	3	16	10	84	\$ 2,500,000	\$ 1,250,000	\$ 1,250,000
2108	DDW	Sterling	Drinking Water	Distribution system upgrades	Sterling	98%	10	22	18	6	16	12	84	\$ 2,390,000	\$ 1,195,000	\$ 1,195,000
2278	WRe	Junction Irrigation Company	Secondary Water	Piping of West Canal P1	Junction	62%	18	16	18	6	16	10	84	\$ 937,200	\$ 702,900	\$ 654,591
3660	DDW	New Castle Water Company	Drinking Water	Master Plan	Newcastle	72%	15	16	14	14	13	12	84	\$ 4,292,000	\$ 2,146,000	\$ 2,146,000
2106	WRe	Sterling Irrigation Company	Secondary Water	Transite Line Replacement	Sterling	98%	10	22	14	9	16	12	83	\$ 1,000,000	\$ 950,000	\$ 695,000
2178	DDW	Bicknell	Drinking Water	Brinkerhoff Spring Line HDD Under Swamp	Bicknell	83%	15	16	18	6	16	12	83	\$ 475,000	\$ 427,500	\$ 343,841
671	DWQ	Vineyard	Stormwater & Drainage	Shotcrete Storm Water Outfalls	Vineyard	95%	10	22	18	6	16	10	82	\$ 200,000	\$ 50,000	\$ 50,000
967	DWQ	Spanish Fork	Wastewater & Sewer	SW AMI Tower	Spanish Fork	110%	10	22	18	6	16	10	82	\$ 31,877	\$ 15,939	\$ 15,939
2204	DDW	Duchesne	Drinking Water	River Road Water line replacement	Duchesne	92%	10	22	18	6	16	10	82	\$ 2,000,000	\$ 1,200,000	\$ 1,200,000
2258	DDW	Hanksville Town	Drinking Water	New 500,000 gallon tank	Hanksville		0	22	18	14	16	12	82	\$ 3,250,000	\$ 2,112,500	\$ 1,856,563
2281	DDW	Junction	Drinking Water	Spring Redevelopment	Junction	62%	18	16	6	14	16	12	82	\$ 1,255,000	\$ 1,129,500	\$ 854,624
148	DDW	Ogden City	Drinking Water	Various 2" Replacements	Ogden	85%	15	22	18	6	10	10	81	\$ 1,400,000	\$ 700,000	\$ 700,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
226	DDW	Redmond	Drinking Water	New Well	Redmond	95%	10	16	18	9	16	12	81	\$ 1,850,000	\$ 1,665,000	\$ 1,199,263
1998	DWQ	Weber Basin Water Conservancy District	Stormwater & Drainage	Willard Canal Lining	Willard	123%	6	22	18	14	16	5	81	\$ 60,000,000	\$ 24,000,000	\$ 12,000,000
2151	DDW	Grand Water & Sewer Service Agency	Drinking Water	Triple completion monitoring well	Moab	82%	15	16	18	6	16	10	81	\$ 150,000	\$ 120,000	\$ 111,263
1422	DDW	Holiday Hills Association	Drinking Water	Holiday Hills Water System Replacement	Springville	100%	10	22	14	6	16	12	80	\$ 1,000,000	\$ 700,000	\$ 695,000
4235	DDW	Metropolitan Water District of Salt Lake & Sandy	Drinking Water	Raw Water Little Cottonwood Conduit Replacement and Intake Modifications	Sandy	113%	6	22	18	6	16	12	80	\$ 23,000,000	\$ 4,000,000	\$ 4,000,000
1274	WRe	Dump Board Canal Company	Secondary Water	Dump Road Canal Company Pipeline	Torrey	80%	15	16	14	6	16	12	79	\$ 1,500,000	\$ 750,000	\$ 750,000
1387	DDW	Ivins Town	Drinking Water	Automated Metering Infrastructure (AMI)	Ivins	108%	10	16	18	9	16	10	79	\$ 1,500,000	\$ 750,000	\$ 750,000
1555	DWQ	Cedar City	Wastewater & Sewer	Type 1 Effluent Reuse Pump Station Installation	Enoch	100%	10	22	18	3	16	10	79	\$ 5,000,000	\$ 2,500,000	\$ 2,375,000
1814	DDW	Wilson Arch Water and Sewer Special Service District	Drinking Water	Austin Ct & Jennah Ct Upgrades	La Sal	88%	15	16	14	6	16	12	79	\$ 80,000	\$ 40,000	\$ 40,000
2036	DDW	Murray	Drinking Water	1200 W Winchester Well	Murray	98%	10	22	18	3	16	10	79	\$ 4,000,000	\$ 800,000	\$ 800,000
3384	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Central SCADA system	Cornish	90%	15	22	18	3	16	5	79	\$ 190,000	\$ 76,000	\$ 76,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3385	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Tim Lunday Metering	Cornish	90%	15	22	18	3	16	5	79	\$ 100,000	\$ 40,000	\$ 40,000
3386	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Deep Creek Flume	Cornish	90%	15	22	18	3	16	5	79	\$ 15,000	\$ 6,000	\$ 6,000
3387	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Weston Flume	Cornish	90%	15	22	18	3	16	5	79	\$ 15,000	\$ 6,000	\$ 6,000
3594	DDW	Myton	Drinking Water	Primary Culinary System	Myton	77%	15	16	14	6	16	12	79	\$ 25,000,000	\$ 5,000,000	\$ 5,000,000
560	WRe	Vineyard	Secondary Water	Pressurized Irrigation Master Plan	Vineyard	95%	10	22	14	6	16	10	78	\$ 100,000	\$ 50,000	\$ 50,000
583	DWQ	Richfield City	Wastewater & Sewer	RECONSTRUCT SEWER LAGOONS (2 CELLS)	Richfield	87%	15	16	14	6	16	10	77	\$ 6,000,000	\$ 4,500,000	\$ 2,520,000
923	DDW	North Fork Special Service District	Drinking Water	water treatment facility	Orem	78%	15	22	0	14	16	10	77	\$ 3,000,000	\$ 2,700,000	\$ 1,755,000
2073	DWQ	Weber Basin Water Conservancy District	Wastewater & Sewer	Reuse Project at Central Weber WCF	Marriott-Slaterville	133%	2	22	18	14	16	5	77	\$ 215,700,000	\$ 53,925,000	\$ 43,140,000
2308	DDW	Mayfield	Drinking Water	Aquifer Storage and Recovery Study	Mayfield	103%	10	16	14	9	16	12	77	\$ 30,000	\$ 15,000	\$ 15,000
3427	DDW	Provo	Drinking Water	Freedom Blvd Pipe Replacement	Provo	68%	18	16	14	6	13	10	77	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
1815	DDW	Wilson Arch Water and Sewer Special Service District	Drinking Water	Joe Wilson Dr Upgrades	La Sal	88%	15	16	14	6	13	12	76	\$ 360,000	\$ 180,000	\$ 180,000
2175	DDW	Antimony	Drinking Water	Redevelop Little Forst Springs	Antimony		0	16	18	14	16	12	76	\$ 800,000	\$ 720,000	\$ 564,800

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3388	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Hurren Spillway	Cornish	90%	15	22	18	3	13	5	76	\$ 80,000	\$ 32,000	\$ 32,000
3389	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Riverdale Diversion & Measuring Device	Cornish	90%	15	22	18	3	13	5	76	\$ 110,000	\$ 44,000	\$ 44,000
3390	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Riverdale Spillway	Cornish	90%	15	22	18	3	13	5	76	\$ 410,000	\$ 164,000	\$ 164,000
3391	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Newton Lateral Pump Station	Cornish	90%	15	22	18	3	13	5	76	\$ 45,000	\$ 18,000	\$ 18,000
3392	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Cutler Diversion – Pump Station	Cornish	90%	15	22	18	3	13	5	76	\$ 25,000	\$ 10,000	\$ 10,000
375	DDW	Lindon	Drinking Water	Install New Water Line on Lakeview Drive from 800 W to Gillman Lane	Lindon	115%	6	22	14	6	16	10	74	\$ 700,000	\$ 350,000	\$ 350,000
784	DWQ	Tooele	Wastewater & Sewer	Channel #2 UV installation	Tooele	97%	10	22	18	3	16	5	74	\$ 3,000,000	\$ 2,400,000	\$ 1,755,000
1426	DDW	Neola Water & Sewer Improvement District	Drinking Water	Well Improvements Project	Neola	107%	10	22	0	14	16	12	74	\$ 900,000	\$ 900,000	\$ 630,450
2309	DDW	Mayfield	Drinking Water	Aquifer Storage and Recovery Design and Construction	Mayfield	103%	10	16	14	9	13	12	74	\$ 150,000	\$ 75,000	\$ 75,000
3183	DWQ	Lewiston	Wastewater & Sewer	Sewer Lagoon Upgrades	Lewiston	105%	10	22	0	14	16	12	74	\$ 6,145,000	\$ 1,843,500	\$ 1,843,500
3200	WRe	Moon Lake Water Users Association	Agriculture Off-Farm	Coyote Canal	Neola	107%	10	16	14	6	16	12	74	\$ 1,803,000	\$ 270,450	\$ 270,450
3313	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 4,830,000	\$ 2,415,000	\$ 2,339,411
3314	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 1,482,400	\$ 741,200	\$ 741,200

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3315	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 2,154,750	\$ 1,077,375	\$ 1,077,375
3316	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 12,650,000	\$ 6,325,000	\$ 2,530,000
3364	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 2,966,860	\$ 1,483,430	\$ 1,483,430
3365	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 40,205	\$ 20,103	\$ 20,103
3366	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 2,082,500	\$ 1,041,250	\$ 1,041,250
3368	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 4,945,740	\$ 2,472,870	\$ 2,363,986
3369	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 10,598,400	\$ 5,299,200	\$ 4,859,833
3370	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 3,816,000	\$ 1,908,000	\$ 1,908,000
3371	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 2,322,000	\$ 1,161,000	\$ 1,161,000
4546	WRe	Bear River Canal Company	Agriculture Off-Farm	Macro Canal Automation (Canals/TCC)	Tremonton	105%	10	22	18	6	13	5	74	\$ 12,335,985	\$ 11,304,149	\$ 2,467,197
377	DDW	Lindon	Drinking Water	Replace Existing Water Line at 135 West	Lindon	115%	6	22	14	6	13	12	73	\$ 550,000	\$ 275,000	\$ 275,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
973	DWQ	Spanish Fork	Wastewater & Sewer	New MBR Plant	Spanish Fork	110%	10	22	18	6	7	10	73	\$ 124,186,978	\$ 62,093,489	\$ 24,837,396
3393	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Hansen & Ezola Pump Station	Cornish	90%	15	22	18	3	10	5	73	\$ 45,000	\$ 18,000	\$ 18,000
3394	WRe	West Cache Irrigation Company	Agriculture Off-Farm	North & South Litz Pump Station	Cornish	90%	15	22	18	3	10	5	73	\$ 25,000	\$ 10,000	\$ 10,000
3395	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Amalga Diversion Pump Station	Cornish	90%	15	22	18	3	10	5	73	\$ 46,000	\$ 18,400	\$ 18,400
3396	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Buttars Lateral	Cornish	90%	15	22	18	3	10	5	73	\$ 1,200,000	\$ 480,000	\$ 480,000
3397	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Riverdale IWS Traveling Screen	Cornish	90%	15	22	18	3	10	5	73	\$ 25,000	\$ 10,000	\$ 10,000
525	DDW	Powder Mountain Water And Sewer Improvement District	Drinking Water	Powder Mountain West Phase I	Eden	157%	0	22	18	6	16	10	72	\$ 620,120	\$ 310,060	\$ 310,060
588	DWQ	Vineyard	Wastewater & Sewer	Lift Station #2 Upgrades Project	Vineyard	95%	10	22	0	14	16	10	72	\$ 192,000	\$ 48,000	\$ 48,000
961	DDW	Levan	Drinking Water	Aquifer Recharge and Recovery	Levan	98%	10	16	14	6	16	10	72	\$ 156,700	\$ 47,010	\$ 47,010
1077	DDW	Cedar City	Drinking Water	Quichapa North Wells Pump Station Installation	Cedar City	78%	15	22	0	14	16	5	72	\$ 5,000,000	\$ 5,000,000	\$ 2,375,000
1078	DDW	Cedar City	Drinking Water	Quichapa North Wells Chlorination Facility Installation	Cedar City	78%	15	22	0	14	16	5	72	\$ 500,000	\$ 500,000	\$ 361,250
1080	DDW	Cedar City	Drinking Water	Martins Flat Culinary Well and Chlorination Facility Installation	Cedar City	78%	15	22	0	14	16	5	72	\$ 5,500,000	\$ 3,575,000	\$ 2,461,250

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1081	DDW	Cedar City	Drinking Water	800 South Pump Station Installation	Cedar City	78%	15	22	0	14	16	5	72	\$ 5,000,000	\$ 5,000,000	\$ 2,375,000
1082	DDW	Cedar City	Drinking Water	800 South Storage Tank Installation	Cedar City	78%	15	22	0	14	16	5	72	\$ 5,500,000	\$ 5,500,000	\$ 2,461,250
1964	DDW	Weber Basin Water Conservancy District	Drinking Water	Weber West Transmission Line	Riverdale	90%	15	16	14	6	16	5	72	\$ 25,000,000	\$ 6,250,000	\$ 5,000,000
376	DDW	Lindon	Drinking Water	Install New Water Line on Gillman Lane from Lakeview Drive to State Street	Lindon	115%	6	22	14	6	13	10	71	\$ 940,000	\$ 470,000	\$ 470,000
1294	DWQ	Granger - Hunter Improvement District	Wastewater & Sewer	Pleasant Valley Lift Station Replacement	West Valley City	77%	15	16	0	14	16	10	71	\$ 4,881,000	\$ 1,220,250	\$ 1,220,250
1396	DDW	Jordanelle Special Service District	Drinking Water	Ductile Iron Pipe Replacement	Heber City	115%	6	22	14	3	16	10	71	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
1963	DDW	Weber Basin Water Conservancy District	Drinking Water	Davis North WTP - Expansion	Layton	112%	6	16	14	14	16	5	71	\$ 15,000,000	\$ 3,750,000	\$ 3,000,000
2190	DWQ	Bicknell	Stormwater & Drainage	Town-wide Storm Drain Infrastructure Phase 1	Bicknell	83%	15	22	0	6	16	12	71	\$ 3,200,000	\$ 960,000	\$ 960,000
3137	WRe	Little Farm Creek Canal Company	Agriculture Off-Farm	Farm Creek Canal Rehabilitation	Tabiona	80%	15	0	14	14	16	12	71	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000
3317	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	13	10	71	\$ 4,594,200	\$ 2,297,100	\$ 2,284,783
3322	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	13	10	71	\$ 936,000	\$ 468,000	\$ 468,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3372	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	13	10	71	\$ 2,944,500	\$ 1,472,250	\$ 1,472,250
3373	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	13	10	71	\$ 7,224,750	\$ 3,612,375	\$ 2,547,727
3374	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	13	10	71	\$ 5,467,000	\$ 2,733,500	\$ 2,456,405
3375	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	13	10	71	\$ 1,254,000	\$ 627,000	\$ 627,000
3376	WRe	Weber - Box Elder Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	13	10	71	\$ 2,436,000	\$ 1,218,000	\$ 1,218,000
974	DWQ	Spanish Fork	Wastewater & Sewer	New Solids Handling	Spanish Fork	110%	10	22	18	6	4	10	70	\$ 4,925,903	\$ 2,462,952	\$ 2,359,879
975	DWQ	Spanish Fork	Wastewater & Sewer	New Plant Inf/Eff Lines	Spanish Fork	110%	10	22	18	6	4	10	70	\$ 4,616,210	\$ 2,308,105	\$ 2,290,141
1611	DDW	Lake Rockport Estates Property Owners Association, Inc.	Drinking Water	Water Source Pipeline	Coalville	123%	6	22	0	14	16	12	70	\$ 7,500,000	\$ 1,875,000	\$ 1,875,000
1993	DDW	Green Hill Country Estates Water/sewer Improvement District	Drinking Water	Booster Pump Mobile Generator	Huntsville	143%	2	22	18	3	13	12	70	\$ 60,000	\$ 30,000	\$ 30,000
2218	DDW	Fremont Water Works Company, Inc	Drinking Water	Fremont Water System Electric Meter Installation	Fremont	58%	18	0	18	6	16	12	70	\$ 95,000	\$ 57,000	\$ 57,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3398	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Benson Lateral Diversion	Cornish	90%	15	22	18	3	7	5	70	\$ 80,000	\$ 32,000	\$ 32,000
3399	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Naegle Lateral Diversion	Cornish	90%	15	22	18	3	7	5	70	\$ 80,000	\$ 32,000	\$ 32,000
3400	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Town Lateral Diversion	Cornish	90%	15	22	18	3	7	5	70	\$ 80,000	\$ 32,000	\$ 32,000
3401	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Highline Lateral Diversion	Cornish	90%	15	22	18	3	7	5	70	\$ 80,000	\$ 32,000	\$ 32,000
3402	WRe	West Cache Irrigation Company	Agriculture Off-Farm	Pitcher Lateral Diversion	Cornish	90%	15	22	18	3	7	5	70	\$ 80,000	\$ 32,000	\$ 32,000
653	DDW	Snowville Town	Drinking Water	SCADA interconnectivity, Isolation valves	Snowville		0	16	14	14	13	12	69	\$ 180,300	\$ 72,120	\$ 72,120
1084	DDW	Cedar City	Drinking Water	Equestrian Pointe Looped Waterline Installation	Cedar City	78%	15	22	0	6	16	10	69	\$ 1,840,000	\$ 460,000	\$ 460,000
1446	DWQ	Ogden City	Stormwater & Drainage	1150 N Detention to North Ogden Canal	Ogden	85%	15	22	0	6	16	10	69	\$ 3,450,000	\$ 1,725,000	\$ 1,725,000
1772	DWQ	La Verkin City	Stormwater & Drainage	100 East Trunk Line	La Verkin	75%	15	22	0	6	16	10	69	\$ 4,571,000	\$ 4,113,900	\$ 2,279,078
1974	DDW	Weber Basin Water Conservancy District	Drinking Water	North Weber County Area Wells	North Ogden	127%	6	16	14	14	7	12	69	\$ 6,000,000	\$ 600,000	\$ 600,000
4233	DDW	Fairview	Emergency Management	Fire Hydrants		95%	10	16	14	6	13	10	69	\$ 600,000	\$ 600,000	\$ 430,200
4252	DDW	Metropolitan Water District of Salt Lake & Sandy	Drinking Water	Finished Water Salt Lake Aqueduct Replacement / Resiliency Reach 1	Cottonwood Heights	132%	2	22	18	6	16	5	69	\$ 63,000,000	\$ 22,000,000	\$ 12,600,000
133	DDW	Ogden City	Drinking Water	46th Street Tank Construction	Ogden	85%	15	6	18	3	16	10	68	\$ 3,800,000	\$ 1,900,000	\$ 1,900,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
378	DDW	Lindon	Drinking Water	Replace Existing Water Line at 900 E from Center Street to 200 South	Lindon	115%	6	22	14	6	10	10	68	\$ 1,300,000	\$ 650,000	\$ 650,000
379	DDW	Lindon	Drinking Water	Install New Water Line on Center Street from Geneva Road to 800 W	Lindon	115%	6	22	14	6	10	10	68	\$ 600,000	\$ 300,000	\$ 300,000
1453	DWQ	Ogden City	Stormwater & Drainage	Lower Weber River Wilson Diversion, Dog Park, Kayak Park	Ogden	85%	15	22	0	3	16	12	68	\$ 700,000	\$ 350,000	\$ 350,000
1545	WRe	Horseshoe Irrigation Company	Agriculture Off-Farm	North Fields Ditch	Spring City	90%	15	0	14	14	13	12	68	\$ 1,150,000	\$ 230,000	\$ 230,000
1773	DDW	Charleston Water Conservancy District	Drinking Water	Soldier Hollow Booster Station	Charleston		0	22	14	6	16	10	68	\$ 250,000	\$ 187,500	\$ 184,063
2273	DDW	Joseph	Drinking Water	Install Test Wells	Joseph	88%	15	16	18	3	16	0	68	\$ 1,922,575	\$ 1,634,189	\$ 1,238,635
3106	WRe	Cache Highline Water Association	Agriculture Off-Farm	Black Pipe	Smithfield	113%	6	22	14	3	13	10	68	\$ 3,302,000	\$ 990,600	\$ 990,600
3323	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	10	10	68	\$ 847,000	\$ 423,500	\$ 423,500
3324	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	10	10	68	\$ 154,000	\$ 77,000	\$ 77,000
3325	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	10	10	68	\$ 470,000	\$ 235,000	\$ 235,000
3326	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	10	10	68	\$ 420,000	\$ 210,000	\$ 210,000
3647	DDW	Clinton	Drinking Water	Water Meter - Antenna	Clinton	123%	6	16	14	6	16	10	68	\$ 1,200,000	\$ 300,000	\$ 300,000

Table 2 Continued: Project Recommendations for WDCC, Ready for Construction (1-2 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
													Total	\$ 854,276,757	\$ 341,963,466	\$ 227,454,039

Table 3: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
166	DDW	Ogden City	Drinking Water	Pineview Wells Replacement	Ogden	85%	15	22	18	14	16	10	95	\$ 2,500,000	\$ 1,250,000	\$ 1,250,000
1301	DDW	Granger - Hunter Improvement District	Drinking Water	Cast Iron Main Replacements at 4800 W, 4100 S, and 3800 S	West Valley City	77%	15	22	18	14	16	10	95	\$ 5,142,000	\$ 1,542,600	\$ 1,542,600
2886	DDW	Teasdale Special Service District	Drinking Water	Redevelopment of Cold Creek Springs #1	Teasdale	90%	15	22	18	14	13	12	94	\$ 2,800,000	\$ 840,000	\$ 840,000
2891	DDW	Torrey	Drinking Water	Town Well #1	Torrey	80%	15	16	18	14	16	12	91	\$ 3,900,000	\$ 1,950,000	\$ 1,950,000
2920	DDW	East Carbon - Sunnyside	Drinking Water	Water Storage/Reservoir	East Carbon	67%	18	22	18	3	16	10	87	\$ 10,000,000	\$ 5,000,000	\$ 2,000,000
2215	WRe	Fremont Irrigation Company	Secondary Water	Cottonwood Canyon Box Culvert and Canal Protection Structure	Bicknell	83%	15	22	18	6	13	12	86	\$ 450,000	\$ 157,500	\$ 157,500
2303	DDW	Marysvale	Drinking Water	Source Development	Marysvale	68%	18	22	18	3	13	12	86	\$ 970,000	\$ 145,500	\$ 145,500
233	DDW	Diamond Valley Acres Water Company	Drinking Water	Distribution System Replacement	St. George	88%	15	16	14	14	16	10	85	\$ 5,000,000	\$ 1,250,000	\$ 1,250,000
2472	DWQ	Salt Lake City	Stormwater & Drainage	Northwest Drain Bypass To Jordan River	Salt Lake City	90%	15	16	14	14	16	10	85	\$ 1,350,000	\$ 337,500	\$ 337,500
134	DDW	Ogden City	Drinking Water	23rd Street Transmission Main Replacement	Ogden	85%	15	22	18	3	16	10	84	\$ 2,800,000	\$ 1,400,000	\$ 1,400,000
1556	DWQ	Cedar City	Wastewater & Sewer	Type 1 Effluent Reuse Pipeline Installation	Cedar City	78%	15	22	18	3	16	10	84	\$ 15,000,000	\$ 7,500,000	\$ 3,000,000
1610	WRe	Strawberry High Line Canal Company	Secondary Water	SHLCC Residential Metering	Payson	93%	10	22	18	6	16	12	84	\$ 150,000	\$ 75,000	\$ 75,000

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1821	DDW	North Logan	Drinking Water	1 MG Beef Hollow Tank 3	North Logan	103%	10	16	18	14	16	10	84	\$ 2,830,000	\$ 1,132,000	\$ 1,132,000
2304	DDW	Marysvale	Drinking Water	0.5 Million Gallon Storage Tank	Marysvale	68%	18	22	18	3	10	12	83	\$ 2,138,000	\$ 534,500	\$ 534,500
2306	WRe	Mayfield Irrigation Company	Agriculture Off-Farm	South Hollow Reservoir	Mayfield	103%	10	22	14	9	16	12	83	\$ 8,000,000	\$ 3,600,000	\$ 2,480,000
1433	DDW	Ouray Park Water Improvement District	Drinking Water	Water Treatment Plant	Ouray		0	22	18	14	16	12	82	\$ 4,700,000	\$ 4,700,000	\$ 2,310,050
1468	DWQ	Ogden City	Stormwater & Drainage	Quincy & 24th	Ogden	85%	15	22	14	3	16	12	82	\$ 66,000	\$ 33,000	\$ 33,000
1469	DWQ	Ogden City	Stormwater & Drainage	Harrison & 7th	Ogden	85%	15	22	14	3	16	12	82	\$ 66,000	\$ 33,000	\$ 33,000
1470	DWQ	Ogden City	Stormwater & Drainage	Polk & Douglas	Ogden	85%	15	22	14	3	16	12	82	\$ 66,000	\$ 33,000	\$ 33,000
1471	DWQ	Ogden City	Stormwater & Drainage	20th / Ogden Outfall/ Swale Behind Walmart	Ogden	85%	15	22	14	3	16	12	82	\$ 5,000,000	\$ 2,500,000	\$ 2,375,000
1472	DWQ	Ogden City	Stormwater & Drainage	Parker Dr. / City Limits	Ogden	85%	15	22	14	3	16	12	82	\$ 66,000	\$ 33,000	\$ 33,000
4535	WRe	Cub River Irrigation Company	Water Supply - Watershed Protection	Southwest Piping Project	Lewiston	105%	10	22	18	6	16	10	82	\$ 9,328,852	\$ 2,332,213	\$ 2,210,128
1822	DDW	North Logan	Drinking Water	1600 E. 2300 N Well	North Logan	103%	10	16	18	14	13	10	81	\$ 4,980,000	\$ 1,992,000	\$ 1,992,000
2070	DDW	Price	Drinking Water	Price City Transmission Main Replacement	Price	85%	15	16	18	6	16	10	81	\$ 15,000,000	\$ 2,700,000	\$ 2,700,000
3353	WRe	Weber - Box Elder Conservation District	Secondary Water	Concrete Line Existing Reservoir	Ogden	85%	15	22	18	3	13	10	81	\$ 1,000,000	\$ 850,000	\$ 695,000
2880	WRe	Teasdale & Bullberry Irrigation Company	Secondary Water	Rebuild Middle Reservoir Dam	Teasdale	90%	15	16	18	9	10	12	80	\$ 2,800,000	\$ 1,120,000	\$ 1,120,000

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
4543	WRe	Bear River Canal Company	Agriculture Off-Farm	PL-566 NRCS Watershed Plan	Beaverdam	Unknown	0	22	18	14	16	10	80	\$ 73,643,439	\$ 9,720,934	\$ 9,720,934
670	DWQ	Vineyard	Stormwater & Drainage	Sunset Beach Storm Water Outfall Improvements	Vineyard	95%	10	22	18	6	13	10	79	\$ 500	\$ 125	\$ 125
889	DDW	Washington Terrace	Drinking Water	CW-34, 4900 South. Upgrade the culinary water main	Washington Terrace	93%	10	22	18	6	13	10	79	\$ 451,425	\$ 451,425	\$ 327,361
968	DWQ	Spanish Fork	Wastewater & Sewer	Main St Sewer 500 N - 900 N	Spanish Fork	110%	10	22	18	6	13	10	79	\$ 1,065,000	\$ 532,500	\$ 532,500
969	DWQ	Spanish Fork	Wastewater & Sewer	Hamilton Sewer Line Project	Spanish Fork	110%	10	22	18	6	13	10	79	\$ 84,018	\$ 42,009	\$ 42,009
952	DWQ	Spanish Fork	Stormwater & Drainage	760 S 770 E 820 S Storm Drain	Spanish Fork	110%	10	16	18	6	16	12	78	\$ 280,000	\$ 140,000	\$ 140,000
1442	DWQ	Parowan	Stormwater & Drainage	300 East Storm Drain	Parowan	83%	15	22	18	3	10	10	78	\$ 1,100,000	\$ 1,100,000	\$ 758,450
2071	DDW	Price	Drinking Water	Water Treatment Plant Upgrades	Price	85%	15	16	18	3	16	10	78	\$ 42,000,000	\$ 7,560,000	\$ 7,560,000
3340	DDW	Wendover	Drinking Water	Air Base Waterline Replacement	Wendover	60%	18	22	18	3	7	10	78	\$ 555,012	\$ 527,261	\$ 399,317
577	DDW	Richfield City	Drinking Water	Replace Culinary Water Lines	Richfield	87%	15	16	14	6	16	10	77	\$ 30,000,000	\$ 22,500,000	\$ 6,000,000
799	DDW	Alta	Drinking Water	Alta Storage Tank	Alta	73%	15	22	0	14	16	10	77	\$ 1,200,000	\$ 600,000	\$ 600,000
924	DDW	North Fork Special Service District	Drinking Water	New pressure zones	Orem	78%	15	22	14	3	13	10	77	\$ 1,000,000	\$ 490,000	\$ 490,000
1299	DDW	Granger - Hunter Improvement District	Drinking Water	Zone 1 Reservoir	West Valley City	77%	15	22	0	14	16	10	77	\$ 12,756,000	\$ 2,551,200	\$ 2,551,200

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1969	DDW	Weber Basin Water Conservancy District	Drinking Water	Weber South WTP - Expansion	Ogden	85%	15	16	14	14	13	5	77	\$ 12,000,000	\$ 3,000,000	\$ 2,400,000
2323	DDW	Scipio	Drinking Water	Loop 8" PVC along 200 East and Replace 6" on 200 East	Scipio	105%	10	22	14	6	13	12	77	\$ 142,680	\$ 128,412	\$ 105,890
890	DDW	Washington Terrace	Drinking Water	CW-33 4900 South. Upgrade culinary water main	Washington Terrace	93%	10	22	18	6	10	10	76	\$ 320,000	\$ 320,000	\$ 234,368
970	DWQ	Spanish Fork	Wastewater & Sewer	200 E 900 N - Williams Lane	Spanish Fork	110%	10	22	18	6	10	10	76	\$ 1,250,000	\$ 625,000	\$ 625,000
971	DWQ	Spanish Fork	Wastewater & Sewer	Line Expressway Ln Sewer Trunkline	Spanish Fork	110%	10	22	18	6	10	10	76	\$ 1,382,495	\$ 124,425	\$ 124,425
2180	DDW	Bicknell	Drinking Water	Mountain Spring Line Replacement	Bicknell	83%	15	16	14	6	13	12	76	\$ 2,125,000	\$ 1,912,500	\$ 1,345,391
2181	DDW	Bicknell	Drinking Water	Mountain Spring Redevelopment	Bicknell	83%	15	16	14	9	10	12	76	\$ 2,800,000	\$ 560,000	\$ 560,000
2294	DDW	Koosharem Town	Drinking Water	Main Street Distribution Line	Koosharem	82%	15	16	14	6	13	12	76	\$ 900,000	\$ 720,000	\$ 630,450
4534	WRe	Cub River Irrigation Company	Water Supply - Watershed Protection	Main Canal Piping & North Bear River Pump Station Replacement	Lewiston	105%	10	22	18	6	10	10	76	\$ 12,149,404	\$ 3,037,351	\$ 2,429,881
147	DDW	Ogden City	Drinking Water	Orchard, Liberty, Madison Leak Replacement	Ogden	85%	15	16	18	6	10	10	75	\$ 2,200,000	\$ 1,100,000	\$ 1,100,000
371	WRe	Centerfield	Agriculture Off-Farm	Agriculture Irrigation Meters	Centerfield	90%	15	16	18	6	10	10	75	\$ 500,000	\$ 200,000	\$ 200,000
954	DWQ	Spanish Fork	Stormwater & Drainage	1100 E 1100 S Storm (1/2 LID)	Spanish Fork	110%	10	16	18	6	13	12	75	\$ 350,000	\$ 175,000	\$ 175,000
2205	DDW	Duchesne	Drinking Water	West Starvation Road water line	Duchesne	92%	10	16	18	6	13	12	75	\$ 2,200,000	\$ 1,320,000	\$ 1,320,000

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3617	DWQ	Richmond	Wastewater & Sewer	WWTP Improvements	Richmond	110%	10	22	14	3	16	10	75	\$ 9,476,200	\$ 4,738,100	\$ 2,168,240
362	DDW	Hi-Country Estates Phase I Water Company	Drinking Water	PRV Replacement (8144 W Canyon Road)	Herriman	125%	6	22	18	6	10	12	74	\$ 162,000	\$ 129,600	\$ 120,057
582	DWQ	Richfield City	Wastewater & Sewer	REPLACE AGING SEWER PIPE	Richfield	87%	15	16	14	6	13	10	74	\$ 12,000,000	\$ 9,000,000	\$ 2,400,000
778	DWQ	Tooele	Wastewater & Sewer	Oxidation Ditch Construction	Tooele	97%	10	22	18	3	16	5	74	\$ 29,625,000	\$ 23,700,000	\$ 5,925,000
780	DWQ	Tooele	Wastewater & Sewer	Secondary Clarifier improvements	Tooele	97%	10	22	18	3	16	5	74	\$ 13,375,000	\$ 10,700,000	\$ 2,675,000
781	DWQ	Tooele	Wastewater & Sewer	RAS/WAS pump station construction	Tooele	97%	10	22	18	3	16	5	74	\$ 4,250,000	\$ 3,400,000	\$ 2,194,063
862	DDW	Ephraim	Drinking Water	Replace asbestos concrete pipelines	Ephraim	82%	15	16	14	3	16	10	74	\$ 1,000,000	\$ 400,000	\$ 400,000
863	DDW	Ephraim	Drinking Water	Replace lead joint cast iron pipelines	Ephraim	82%	15	16	14	3	16	10	74	\$ 800,000	\$ 320,000	\$ 320,000
2216	WRe	Fremont Irrigation Company	Secondary Water	Loa Town Ditch Piping	Loa	102%	10	22	14	6	10	12	74	\$ 11,000,000	\$ 3,300,000	\$ 2,200,000
2219	DDW	Fremont Water Works Company, Inc	Drinking Water	Fremont Spring Source Development	Fremont	58%	18	22	0	9	13	12	74	\$ 2,800,000	\$ 1,820,000	\$ 1,668,800
2305	DDW	Marysvale	Drinking Water	Fire Flow Improvements	Marysvale	68%	18	16	18	3	7	12	74	\$ 4,973,000	\$ 1,491,900	\$ 1,491,900
3318	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 3,048,000	\$ 1,524,000	\$ 1,524,000
3319	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 1,143,000	\$ 571,500	\$ 571,500
3321	WRe	South Ogden Conservation District	Secondary Water	Service Line Replacement	Ogden	85%	15	16	14	3	16	10	74	\$ 1,248,000	\$ 624,000	\$ 624,000

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
351	DDW	Hi-Country Estates II Homeowners Association	Drinking Water	Upper Zone D Tank Replacement	Herriman	125%	6	22	14	3	16	12	73	\$ 1,950,000	\$ 1,560,000	\$ 1,253,363
361	DDW	Hi-Country Estates Phase I Water Company	Drinking Water	Fire Hydrant Replacement	Herriman	125%	6	22	14	6	13	12	73	\$ 115,000	\$ 92,000	\$ 85,523
891	DDW	Washington Terrace	Drinking Water	CW-58,59 5000 South. Upgrade culinary water main	Washington Terrace	93%	10	22	18	6	7	10	73	\$ 820,000	\$ 820,000	\$ 578,018
972	DWQ	Spanish Fork	Wastewater & Sewer	Upper Mapleton Trunkline	Spanish Fork	110%	10	22	18	6	7	10	73	\$ 1,750,000	\$ 875,000	\$ 875,000
1624	DDW	Spring City	Drinking Water	Spring City Source Improvement Project - Spring Development	Spring City	90%	15	16	0	14	16	12	73	\$ 596,000	\$ 566,200	\$ 427,463
2182	DDW	Bicknell	Drinking Water	Culinary Valve Replacement	Bicknell	83%	15	16	14	6	10	12	73	\$ 450,000	\$ 360,000	\$ 326,363
2184	DDW	Bicknell	Drinking Water	Culinary Water Line Replacement and Looping	Bicknell	83%	15	22	14	6	4	12	73	\$ 3,070,162	\$ 2,149,113	\$ 1,784,197
2295	DDW	Koosharem Town	Drinking Water	Replace all Remaining 4" waterline with 8" water line	Koosharem	82%	15	16	14	6	10	12	73	\$ 1,130,000	\$ 904,000	\$ 777,271
2887	DDW	Teasdale Special Service District	Drinking Water	Upper Pressure Zone 500,000 Gallon Tank and Transmission	Teasdale	90%	15	22	0	14	10	12	73	\$ 3,500,000	\$ 2,100,000	\$ 1,951,250
4533	WRe	Cub River Irrigation Company	Water Supply - Watershed Protection	Choll's Spill & Pump Station & Pipeline	Lewiston	105%	10	22	18	6	7	10	73	\$ 4,347,000	\$ 1,086,750	\$ 1,086,750
955	DWQ	Spanish Fork	Stormwater & Drainage	River Point Land Drain	Spanish Fork	110%	10	16	18	6	10	12	72	\$ 15,000	\$ 7,500	\$ 7,500

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
2155	WRe	Weber Basin Water Conservancy District	Water Supply - Raw Water Source Development	Gateway Canal Slide Mitigation	Ogden	85%	15	22	14	3	13	5	72	\$ 6,000,000	\$ 3,000,000	\$ 2,520,000
2923	DDW	East Carbon - Sunnyside	Drinking Water	storage tank replacement	East Carbon	67%	18	16	18	3	7	10	72	\$ 4,500,000	\$ 2,250,000	\$ 2,250,000
3235	DDW	Roosevelt	Drinking Water	Transite Line Replacement Phase 1	Roosevelt	102%	10	16	14	6	16	10	72	\$ 2,150,000	\$ 709,500	\$ 709,500
2220	DDW	Fremont Water Works Company, Inc	Drinking Water	Fremont Drinking Water Storage Tank Construction	Fremont	58%	18	22	0	9	10	12	71	\$ 3,200,000	\$ 2,080,000	\$ 1,836,800
2267	DWQ	Hanksville Town	Wastewater & Sewer	Lagoon Pre-Treatment Grinder Facility	Hanksville		0	22	18	3	16	12	71	\$ 650,000	\$ 260,000	\$ 260,000
2908	DWQ	Torrey	Stormwater & Drainage	Sand Creek Flood Mitigation	Torrey	80%	15	22	0	6	16	12	71	\$ 1,500,000	\$ 375,000	\$ 375,000
2922	DDW	East Carbon - Sunnyside	Drinking Water	Storage Tank Improvements	East Carbon	67%	18	16	14	3	10	10	71	\$ 250,000	\$ 250,000	\$ 184,063
432	DWQ	Mount Pleasant City	Stormwater & Drainage	Pleasant Creek Debris Basin	Mt Pleasant	Unknown	0	16	14	14	16	10	70	\$ 7,000,000	\$ 3,500,000	\$ 2,555,000
892	DDW	Washington Terrace	Drinking Water	CW-57 5000 South. Upgrade culinary water main	Washington Terrace	93%	10	22	18	6	4	10	70	\$ 300,000	\$ 300,000	\$ 220,050
2212	WRe	Emery	Secondary Water	Storage Reservoir	Emery	95%	10	0	18	14	16	12	70	\$ 723,000	\$ 578,400	\$ 513,500
2875	WRe	Teasdale & Bullberry Irrigation Company	Secondary Water	Raise Left Hand Fork Dam	Teasdale	90%	15	0	18	9	16	12	70	\$ 3,500,000	\$ 1,050,000	\$ 1,050,000
2884	WRe	Teasdale & Bullberry Irrigation Company	Secondary Water	Lions Head Pond Storage Improvements	Teasdale	90%	15	0	18	9	16	12	70	\$ 875,000	\$ 306,250	\$ 306,250

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3382	WRe	Weber - Box Elder Conservation District	Secondary Water	2600 North 24" Concrete Transmission Line	North Ogden	127%	6	22	18	3	16	5	70	\$ 1,800,000	\$ 1,440,000	\$ 1,171,800
4532	WRe	Cub River Irrigation Company	Water Supply - Watershed Protection	1600 S Parallel Line	Lewiston	105%	10	22	18	6	4	10	70	\$ 1,308,150	\$ 327,038	\$ 327,038
161	DDW	Ogden City	Drinking Water	Zone 8 Fire Flow - Canyon Road	Ogden	85%	15	16	18	6	4	10	69	\$ 270,000	\$ 135,000	\$ 135,000
162	DDW	Ogden City	Drinking Water	Zone 3 Fire Flow - Navajo Drive	Ogden	85%	15	16	18	6	4	10	69	\$ 190,000	\$ 95,000	\$ 95,000
164	DDW	Ogden City	Drinking Water	Dunsinane Circle Fire Flow	Ogden	85%	15	16	18	6	4	10	69	\$ 280,000	\$ 140,000	\$ 140,000
654	DDW	Snowville Town	Drinking Water	Useable Backup Well Water Source	Snowville		0	16	14	14	13	12	69	\$ 2,520,200	\$ 1,008,080	\$ 1,008,080
893	DDW	Daniel Town	Drinking Water	Storm haven water tank	Daniel		0	22	18	3	16	10	69	\$ 1,000,000	\$ 250,000	\$ 250,000
956	DWQ	Spanish Fork	Stormwater & Drainage	Cemetery 400 S LID Overflow	Spanish Fork	110%	10	16	18	6	7	12	69	\$ 350,000	\$ 175,000	\$ 175,000
2134	DWQ	Moroni	Wastewater & Sewer	Sewer Treatment Plant	Moroni	80%	15	0	14	14	16	10	69	\$ 6,000,000	\$ 1,500,000	\$ 1,500,000
2137	DDW	Toquerville City	Drinking Water	Westfield tank repair	Toquerville	103%	10	16	14	3	16	10	69	\$ 250,000	\$ 125,000	\$ 125,000
2952	DWQ	American Fork	Wastewater & Sewer	TSSD Re-use Water Connection to PI	American Fork	103%	10	16	14	3	16	10	69	\$ 7,222,103	\$ 2,166,631	\$ 2,166,631
153	DDW	Ogden City	Drinking Water	32nd Street East Central Leaks	Ogden	85%	15	16	14	6	7	10	68	\$ 1,300,000	\$ 650,000	\$ 650,000
158	DDW	Ogden City	Drinking Water	5th Street Leaks	Ogden	85%	15	16	14	6	7	10	68	\$ 450,000	\$ 225,000	\$ 225,000
380	DDW	Lindon	Drinking Water	Install New Water Line on Geneva Road from 600 N to Center Street	Lindon	115%	6	22	14	6	10	10	68	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000

Table 3 Continued: Project Recommendations for WDCC, Planning for Construction (3-5 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1450	DWQ	Ogden City	Stormwater & Drainage	36th St and Mnt Ogden Intersection to Polk Ave Storm	Ogden	85%	15	22	0	3	16	12	68	\$ 1,200,000	\$ 600,000	\$ 600,000
1451	DWQ	Ogden City	Stormwater & Drainage	Lake St to 24th interchange detention storm installation	Ogden	85%	15	22	0	3	16	12	68	\$ 900,000	\$ 450,000	\$ 450,000
1452	DWQ	Ogden City	Stormwater & Drainage	Ogden River & Monroe Bank Stabilization	Ogden	85%	15	22	0	3	16	12	68	\$ 300,000	\$ 150,000	\$ 150,000
2072	WRe	Price	Agriculture Off-Farm	Upper Price River Reservoir Project	Price	85%	15	6	18	3	16	10	68	\$ 125,000,000	\$ 31,250,000	\$ 25,000,000
2282	DDW	Junction	Drinking Water	Distribution Pipeline Improvements	Junction	62%	18	16	6	6	10	12	68	\$ 1,563,030	\$ 1,406,727	\$ 1,037,904
2877	WRe	Teasdale & Bullberry Irrigation Company	Secondary Water	Donkey Reservoir Dam Repair	Teasdale	90%	15	22	0	6	13	12	68	\$ 395,000	\$ 158,000	\$ 158,000
3256	WRe	Roosevelt	Secondary Water	Secondary Water Phase IV	Roosevelt	102%	10	6	18	6	16	12	68	\$ 3,335,050	\$ 1,100,567	\$ 1,100,567
3289	DDW	South Duchesne Culinary Water	Drinking Water	Lower Pump House Chlorination	Duchesne	92%	10	16	14	3	13	12	68	\$ 85,000	\$ 55,250	\$ 55,250
													Total	\$ 609,567,720	\$ 233,785,060	\$ 155,736,764

Table 4: Project Recommendations for WDCC, Near Future (6-10 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1333	DDW	Helper City	Drinking Water	Helper City Well Development	Helper	87%	15	22	18	14	16	10	95	\$ 4,800,000	\$ 2,400,000	\$ 2,332,800
2900	DDW	Torrey	Drinking Water	Re-Develop Indian Springs	Torrey	80%	15	16	18	14	16	12	91	\$ 950,000	\$ 237,500	\$ 237,500
2214	WRe	Fremont Irrigation Company	Secondary Water	Highline Ditch Piping	Lyman	72%	15	22	18	6	16	12	89	\$ 20,000,000	\$ 6,000,000	\$ 4,000,000
1334	DDW	Helper City	Drinking Water	Transmission Line Replacement	Helper	87%	15	22	18	6	16	10	87	\$ 9,700,000	\$ 9,700,000	\$ 2,100,050
2892	DDW	Torrey	Drinking Water	Main Street Distribution Improvements	Torrey	80%	15	16	18	6	16	12	83	\$ 581,250	\$ 145,313	\$ 145,313
884	WRe	Uintah Water Conservancy District	Agriculture Off-Farm	Steinaker Service Canal Enclosure Project	Vernal	100%	10	22	18	6	16	10	82	\$ 68,000,000	\$ 27,200,000	\$ 13,600,000
1455	DWQ	Ogden City	Stormwater & Drainage	Burch Creek across Rail Yard	Ogden	85%	15	22	14	3	16	12	82	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000
1456	DWQ	Ogden City	Stormwater & Drainage	21st - Wall to River Past RR Tracks	Ogden	85%	15	22	14	3	16	12	82	\$ 5,000,000	\$ 2,500,000	\$ 2,375,000
1458	DWQ	Ogden City	Stormwater & Drainage	Adams and 800 N	Ogden	85%	15	22	14	3	16	12	82	\$ 800,000	\$ 400,000	\$ 400,000
1467	DWQ	Ogden City	Stormwater & Drainage	Aztec/Iroquois - Shadow Valley to Navajo	Ogden	85%	15	22	14	3	16	12	82	\$ 500,000	\$ 250,000	\$ 250,000
1473	DWQ	Ogden City	Stormwater & Drainage	31st & Parker Dr.	Ogden	85%	15	22	14	3	16	12	82	\$ 66,000	\$ 33,000	\$ 33,000
1474	DWQ	Ogden City	Stormwater & Drainage	28th St. / Rail Road	Ogden	85%	15	22	14	3	16	12	82	\$ 66,000	\$ 33,000	\$ 33,000
1840	DDW	Emigration Improvement District	Drinking Water	Upper Pinecrest Expansion	Salt Lake City	90%	15	22	14	9	10	12	82	\$ 5,000,000	\$ 2,500,000	\$ 2,375,000
2901	DDW	Torrey	Drinking Water	Re-Develop Chaffin Springs	Torrey	80%	15	16	18	14	7	12	82	\$ 1,000,000	\$ 250,000	\$ 250,000
1980	DDW	Moroni	Drinking Water	Distribution System	Moroni	80%	15	22	18	3	13	10	81	\$ 15,000,000	\$ 3,750,000	\$ 3,000,000

Table 4 Continued: Project Recommendations for WDCC, Near Future (6-10 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
2893	DDW	Torrey	Drinking Water	200 North Distribution Improvements	Torrey	80%	15	16	18	6	13	12	80	\$ 1,895,769	\$ 473,942	\$ 473,942
2894	DDW	Torrey	Drinking Water	HWY 24 Distribution Improvements	Torrey	80%	15	16	18	6	13	12	80	\$ 245,913	\$ 61,478	\$ 61,478
3428	DDW	Provo	Drinking Water	Canyon Rd 2825 N to Stadium Ave	Provo	68%	18	16	14	6	16	10	80	\$ 5,000,000	\$ 2,500,000	\$ 2,375,000
3473	DDW	Provo	Drinking Water	Water Tank Replacing Main & Gallery	Provo	68%	18	22	0	14	16	10	80	\$ 60,000,000	\$ 24,000,000	\$ 12,000,000
1475	DWQ	Ogden City	Stormwater & Drainage	Ogden Nature Center	Ogden	85%	15	22	14	3	13	12	79	\$ 30,000	\$ 15,000	\$ 15,000
1477	DWQ	Ogden City	Stormwater & Drainage	1455 Wall Ve - Wall to 14th	Ogden	85%	15	22	14	3	13	12	79	\$ 1,500,000	\$ 750,000	\$ 750,000
1478	DWQ	Ogden City	Stormwater & Drainage	27th - Harrison to Foothill	Ogden	85%	15	22	14	3	13	12	79	\$ 1,500,000	\$ 750,000	\$ 750,000
1480	DWQ	Ogden City	Stormwater & Drainage	24th - South of Wall Viaduct	Ogden	85%	15	22	14	3	13	12	79	\$ 800,000	\$ 400,000	\$ 400,000
1481	DWQ	Ogden City	Stormwater & Drainage	Washington - 6th to 9th	Ogden	85%	15	22	14	3	13	12	79	\$ 800,000	\$ 400,000	\$ 400,000
1482	DWQ	Ogden City	Stormwater & Drainage	16th & Jefferson	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1483	DWQ	Ogden City	Stormwater & Drainage	Fillmore & Stowe	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1484	DWQ	Ogden City	Stormwater & Drainage	3rd & Harrison	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1485	DWQ	Ogden City	Stormwater & Drainage	28th & Van Buren	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1486	DWQ	Ogden City	Stormwater & Drainage	28th & Quincy	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1487	DWQ	Ogden City	Stormwater & Drainage	Ogden Ave & 4th	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1488	DWQ	Ogden City	Stormwater & Drainage	24th & Quincy	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000

Table 4 Continued: Project Recommendations for WDCC, Near Future (6-10 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1489	DWQ	Ogden City	Stormwater & Drainage	Pioneer Road / Marriott-Slaterville	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1490	DWQ	Ogden City	Stormwater & Drainage	Washington Blvd. / Larsen Ln	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1491	DWQ	Ogden City	Stormwater & Drainage	Washington Blvd / 875 North	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1557	DWQ	Cedar City	Wastewater & Sewer	Type 1 Effluent Reuse Storage Reservoir Installation	Enoch	100%	10	22	18	3	16	10	79	\$ 20,000,000	\$ 10,000,000	\$ 4,000,000
1558	DWQ	Cedar City	Wastewater & Sewer	Type 1 Effluent Reuse Intermediate Booster Pump Station Installation	Enoch	100%	10	22	18	3	16	10	79	\$ 5,000,000	\$ 2,500,000	\$ 2,375,000
1559	DWQ	Cedar City	Wastewater & Sewer	Phosphorous Treatment Installation	Enoch	100%	10	22	18	3	16	10	79	\$ 5,000,000	\$ 2,500,000	\$ 2,375,000
2895	DDW	Torrey	Drinking Water	Main Street-300 East Distribution Improvements	Torrey	80%	15	16	18	6	10	12	77	\$ 167,668	\$ 41,917	\$ 41,917
2896	DDW	Torrey	Drinking Water	HWY 12 Distribution Improvements	Torrey	80%	15	16	18	6	10	12	77	\$ 111,779	\$ 27,945	\$ 27,945
2897	DDW	Torrey	Drinking Water	Cooks DR Distribution Improvements	Torrey	80%	15	16	18	6	10	12	77	\$ 411,346	\$ 102,837	\$ 102,837
673	DWQ	Vineyard	Stormwater & Drainage	Stormwater Master Plan Projects	Vineyard	95%	10	22	18	6	10	10	76	\$ 7,046,000	\$ 1,761,500	\$ 1,761,500
1492	DWQ	Ogden City	Stormwater & Drainage	Beus Pond	Ogden	85%	15	22	14	3	10	12	76	\$ 300,000	\$ 150,000	\$ 150,000
1813	DWQ	Wilson Arch Water and Sewer Special Service District	Wastewater & Sewer	East Sewer Upgrades	La Sal	88%	15	16	14	3	16	12	76	\$ 995,000	\$ 497,500	\$ 497,500

Table 4 Continued: Project Recommendations for WDCC, Near Future (6-10 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3611	DWQ	Myton	Wastewater & Sewer	I&I Reduction	Myton	77%	15	16	14	3	16	12	76	\$ 3,500,000	\$ 1,750,000	\$ 1,750,000
925	DDW	North Fork Special Service District	Drinking Water	Water line replacement	Orem	78%	15	22	14	3	10	10	74	\$ 7,500,000	\$ 3,675,000	\$ 2,531,250
1529	DWQ	Ogden City	Stormwater & Drainage	40th and Fowler	Ogden	85%	15	22	18	3	4	12	74	\$ 66,000	\$ 33,000	\$ 33,000
1530	DWQ	Ogden City	Stormwater & Drainage	35th and Adams	Ogden	85%	15	22	18	3	4	12	74	\$ 66,001	\$ 33,001	\$ 33,001
1531	DWQ	Ogden City	Stormwater & Drainage	24th and Taylor	Ogden	85%	15	22	18	3	4	12	74	\$ 66,002	\$ 33,001	\$ 33,001
2898	DDW	Torrey	Drinking Water	100 West Distribution Improvements	Torrey	80%	15	16	18	6	7	12	74	\$ 274,976	\$ 68,744	\$ 68,744
960	DWQ	Washington Terrace	Stormwater & Drainage	Regional Detention Basin	Washington Terrace	93%	10	16	18	6	13	10	73	\$ 800,000	\$ 800,000	\$ 564,800
1523	DWQ	Ogden City	Stormwater & Drainage	31st and Porter	Ogden	85%	15	22	14	3	7	12	73	\$ 66,000	\$ 33,000	\$ 33,000
1524	DWQ	Ogden City	Stormwater & Drainage	Pierce and Doxey	Ogden	85%	15	22	14	3	7	12	73	\$ 66,000	\$ 33,000	\$ 33,000
1525	DWQ	Ogden City	Stormwater & Drainage	30th and Hawthorne	Ogden	85%	15	22	14	3	7	12	73	\$ 66,000	\$ 33,000	\$ 33,000
2076	WRe	Roy Water Conservancy District	Secondary Water	Concrete Reservoir Lining Replacement	Riverdale	90%	15	22	18	3	10	5	73	\$ 15,000,000	\$ 12,750,000	\$ 3,000,000
3213	WRe	Ogden River Water Users Association	Water Supply - Raw Water Source Development	Canal Enclosure	Ogden	85%	15	22	14	3	16	2	72	\$ 80,000,000	\$ 44,000,000	\$ 16,000,000
3234	DDW	Roosevelt	Drinking Water	2 Million Gallon Tank Repair	Roosevelt	102%	10	22	14	9	7	10	72	\$ 360,000	\$ 180,000	\$ 180,000
3236	DDW	Roosevelt	Drinking Water	Transite Line Replacement Phase 2	Roosevelt	102%	10	16	14	6	16	10	72	\$ 2,150,000	\$ 709,500	\$ 709,500
3255	DDW	Roosevelt	Drinking Water	Replace Hayden Well Backflows	Roosevelt	102%	10	22	14	6	10	10	72	\$ 78,000	\$ 39,000	\$ 39,000

Table 4 Continued: Project Recommendations for WDCC, Near Future (6-10 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3618	DWQ	Richmond	Wastewater & Sewer	WWTP Fine Screening Upgrade	Richmond	110%	10	22	14	3	13	10	72	\$ 1,325,800	\$ 662,900	\$ 662,900
2028	DDW	Kingston	Drinking Water	Kingston Culinary Water Tank	Kingston		0	22	18	3	16	12	71	\$ 1,100,000	\$ 1,045,000	\$ 758,450
2075	WRe	Roy Water Conservancy District	Secondary Water	AC Main Line Replacement	Roy	98%	10	22	18	3	13	5	71	\$ 13,000,000	\$ 11,050,000	\$ 2,600,000
2287	DDW	Kaysville	Drinking Water	Drinking water wells	Kaysville	148%	2	22	18	3	16	10	71	\$ 10,000,000	\$ 2,500,000	\$ 2,000,000
2910	DWQ	Torrey	Wastewater & Sewer	Torrey Town Wastewater Collection and Treatment	Torrey	80%	15	0	14	14	16	12	71	\$ 12,450,000	\$ 3,112,500	\$ 2,490,000
3551	WRe	Chalk Creek Hoytsville Water Users Corporation	Secondary Water	Boyer Dam Rehabilitation	Coalville	123%	6	16	18	3	16	12	71	\$ 12,000,000	\$ 3,840,000	\$ 2,400,000
559	WRe	Vineyard	Secondary Water	Water Reuse	Vineyard	95%	10	16	18	3	13	10	70	\$ 8,400,000	\$ 2,100,000	\$ 2,100,000
1526	DWQ	Ogden City	Stormwater & Drainage	28th and Adams	Ogden	85%	15	22	14	3	4	12	70	\$ 66,000	\$ 33,000	\$ 33,000
1528	DWQ	Ogden City	Stormwater & Drainage	Tyler and Boughton	Ogden	85%	15	22	14	3	4	12	70	\$ 66,000	\$ 33,000	\$ 33,000
2296	DDW	Koosharem Town	Drinking Water	Install Water Line Loops	Koosharem	82%	15	16	14	6	7	12	70	\$ 960,000	\$ 768,000	\$ 669,312
3596	DDW	Myton	Drinking Water	Infrastructure improvements	Myton	77%	15	16	14	3	10	12	70	\$ 5,000,000	\$ 1,250,000	\$ 1,250,000
615	DDW	Saratoga Springs	Drinking Water	DW-03 Zone 1 North Tank 8 & Pipeline	Saratoga Springs	145%	2	22	18	3	13	10	68	\$ 17,876,000	\$ 4,469,000	\$ 3,575,200
620	WRe	Saratoga Springs	Secondary Water	PI-02 New Jacobs Ranch Well	Saratoga Springs	145%	2	22	18	3	13	10	68	\$ 4,800,000	\$ 2,400,000	\$ 2,332,800
795	DWQ	Alta	Wastewater & Sewer	Sewer Line Replacement #3b	Alta	73%	15	22	0	6	13	12	68	\$ 302,000	\$ 151,000	\$ 151,000
3257	WRe	Roosevelt	Secondary Water	Secondary Water Phase V	Roosevelt	102%	10	6	18	6	16	12	68	\$ 4,138,450	\$ 1,365,689	\$ 1,365,689
													Total	\$ 447,469,954	\$ 203,111,265	\$ 108,981,427

Table 5: Project Recommendations for WDCC, Mid-Future (11-20 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1457	DWQ	Ogden City	Stormwater & Drainage	21st, 22nd, and Washington (Grant to 23rd)	Ogden	85%	15	22	14	3	16	12	82	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
1459	DWQ	Ogden City	Stormwater & Drainage	Washington - 1100 to Larsen	Ogden	85%	15	22	14	3	16	12	82	\$ 300,000	\$ 150,000	\$ 150,000
1460	DWQ	Ogden City	Stormwater & Drainage	Madison - River to 27th	Ogden	85%	15	22	14	3	16	12	82	\$ 7,000,000	\$ 3,500,000	\$ 2,555,000
1461	DWQ	Ogden City	Stormwater & Drainage	25th - Grant to Washington	Ogden	85%	15	22	14	3	16	12	82	\$ 600,000	\$ 300,000	\$ 300,000
1462	DWQ	Ogden City	Stormwater & Drainage	Harrison - 40th to 46th	Ogden	85%	15	22	14	3	16	12	82	\$ 1,500,000	\$ 750,000	\$ 750,000
1463	DWQ	Ogden City	Stormwater & Drainage	12th - Wall to Monroe	Ogden	85%	15	22	14	3	16	12	82	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000
1464	DWQ	Ogden City	Stormwater & Drainage	12th - 850 W to Reeves	Ogden	85%	15	22	14	3	16	12	82	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000
1465	DWQ	Ogden City	Stormwater & Drainage	24th - Grant to Washington	Ogden	85%	15	22	14	3	16	12	82	\$ 1,500,000	\$ 750,000	\$ 750,000
1466	DWQ	Ogden City	Stormwater & Drainage	Canyon Road @ 1600 E	Ogden	85%	15	22	14	3	16	12	82	\$ 500,000	\$ 250,000	\$ 250,000
2902	DDW	Torrey	Drinking Water	Re-Develop Birch Springs	Torrey	80%	15	16	18	14	7	12	82	\$ 650,000	\$ 162,500	\$ 162,500
1841	DDW	Emigration Improvement District	Drinking Water	Lower Emigration - Sunnysdale lane Expansion	Salt Lake City	90%	15	22	18	9	4	12	80	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000
1476	DWQ	Ogden City	Stormwater & Drainage	Washington Blvd. / Lockwood Drive	Ogden	85%	15	22	14	3	13	12	79	\$ 66,000	\$ 33,000	\$ 33,000
1479	DWQ	Ogden City	Stormwater & Drainage	Skyline - Fern to Bobwhite	Ogden	85%	15	22	14	3	13	12	79	\$ 100,000	\$ 50,000	\$ 50,000
3215	WRe	Ogden River Water Users Association	Water Supply - Raw Water Source Development	Radial Gates Replacement	Ogden	85%	15	22	18	3	16	5	79	\$ 2,000,000	\$ 800,000	\$ 800,000
1493	DWQ	Ogden City	Stormwater & Drainage	Gramercy & Cross	Ogden	85%	15	22	14	3	10	12	76	\$ 66,000	\$ 33,000	\$ 33,000
1494	DWQ	Ogden City	Stormwater & Drainage	Melody Ln	Ogden	85%	15	22	14	3	10	12	76	\$ 100,000	\$ 50,000	\$ 50,000

Table 5 Continued: Project Recommendations for WDCC, Mid-Future (11-20 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1495	DWQ	Ogden City	Stormwater & Drainage	Quincy & Rancho	Ogden	85%	15	22	14	3	10	12	76	\$ 66,000	\$ 33,000	\$ 33,000
1496	DWQ	Ogden City	Stormwater & Drainage	Park Blvd / Valley Dr	Ogden	85%	15	22	14	3	10	12	76	\$ 66,000	\$ 33,000	\$ 33,000
1497	DWQ	Ogden City	Stormwater & Drainage	Madison / 425 South	Ogden	85%	15	22	14	3	10	12	76	\$ 66,000	\$ 33,000	\$ 33,000
1498	DWQ	Ogden City	Stormwater & Drainage	Orchard Ave / 14th	Ogden	85%	15	22	14	3	10	12	76	\$ 66,000	\$ 33,000	\$ 33,000
1499	DWQ	Ogden City	Stormwater & Drainage	Washington - 2nd to Harrop	Ogden	85%	15	22	14	3	10	12	76	\$ 200,000	\$ 100,000	\$ 100,000
1500	DWQ	Ogden City	Stormwater & Drainage	Washington - North St to Dan St	Ogden	85%	15	22	14	3	10	12	76	\$ 200,000	\$ 100,000	\$ 100,000
1501	DWQ	Ogden City	Stormwater & Drainage	12th - Reeves Ave to 850 W	Ogden	85%	15	22	14	3	10	12	76	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000
1502	DWQ	Ogden City	Stormwater & Drainage	Monroe - Jackson/Park to 19th	Ogden	85%	15	22	14	3	10	12	76	\$ 200,000	\$ 100,000	\$ 100,000
1503	DWQ	Ogden City	Stormwater & Drainage	22nd and Lincoln	Ogden	85%	15	22	14	3	10	12	76	\$ 50,000	\$ 25,000	\$ 25,000
1504	DWQ	Ogden City	Stormwater & Drainage	Skyline - 5003 to Aztec	Ogden	85%	15	22	14	3	10	12	76	\$ 200,000	\$ 100,000	\$ 100,000
1505	DWQ	Ogden City	Stormwater & Drainage	Monroe - North St to 1st	Ogden	85%	15	22	14	3	10	12	76	\$ 200,000	\$ 100,000	\$ 100,000
1506	DWQ	Ogden City	Stormwater & Drainage	Harrison @ 4600 S	Ogden	85%	15	22	14	3	10	12	76	\$ 100,000	\$ 50,000	\$ 50,000
1507	DWQ	Ogden City	Stormwater & Drainage	32nd - Tyler to Taylor	Ogden	85%	15	22	14	3	10	12	76	\$ 500,000	\$ 250,000	\$ 250,000
1508	DWQ	Ogden City	Stormwater & Drainage	Shoshone - Fillmore to Cherokee Cir & Fillmore / Mohawk - Burton to Arrowhead	Ogden	85%	15	22	14	3	10	12	76	\$ 400,000	\$ 200,000	\$ 200,000
782	DWQ	Tooele	Wastewater & Sewer	Disc filter expansion	Tooele	97%	10	22	18	3	16	5	74	\$ 2,500,000	\$ 2,000,000	\$ 1,531,250

Table 5 Continued: Project Recommendations for WDCC, Mid-Future (11-20 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
1509	DWQ	Ogden City	Stormwater & Drainage	Fillmore - 20th to Rushton & 20th - Pierce to 1667	Ogden	85%	15	22	14	3	7	12	73	\$ 500,000	\$ 250,000	\$ 250,000
1510	DWQ	Ogden City	Stormwater & Drainage	North St - 185 W to Wall	Ogden	85%	15	22	14	3	7	12	73	\$ 200,000	\$ 100,000	\$ 100,000
1511	DWQ	Ogden City	Stormwater & Drainage	7th - Lincoln to Washington	Ogden	85%	15	22	14	3	7	12	73	\$ 500,000	\$ 250,000	\$ 250,000
1512	DWQ	Ogden City	Stormwater & Drainage	20th / Tyler	Ogden	85%	15	22	14	3	7	12	73	\$ 66,000	\$ 33,000	\$ 33,000
1513	DWQ	Ogden City	Stormwater & Drainage	7th - Washington to Gramercy	Ogden	85%	15	22	14	3	7	12	73	\$ 400,000	\$ 200,000	\$ 200,000
1514	DWQ	Ogden City	Stormwater & Drainage	East of Fillmore - 4600 S north to pond near Country Hills Dr	Ogden	85%	15	22	14	3	7	12	73	\$ 100,000	\$ 50,000	\$ 50,000
1515	DWQ	Ogden City	Stormwater & Drainage	Monroe @ Harrop	Ogden	85%	15	22	14	3	7	12	73	\$ 66,000	\$ 33,000	\$ 33,000
1516	DWQ	Ogden City	Stormwater & Drainage	530 W - 300 N to 500 N (BDO along RR tracks)	Ogden	85%	15	22	14	3	7	12	73	\$ 300,000	\$ 150,000	\$ 150,000
1517	DWQ	Ogden City	Stormwater & Drainage	Railroad Tracks - 24th / Pennsylvania to river near 24th / Exchange Rd	Ogden	85%	15	22	14	3	7	12	73	\$ 800,000	\$ 400,000	\$ 400,000
1518	DWQ	Ogden City	Stormwater & Drainage	Gibson - 12th to 14th	Ogden	85%	15	22	14	3	7	12	73	\$ 66,000	\$ 33,000	\$ 33,000
1519	DWQ	Ogden City	Stormwater & Drainage	Ridgedale - Larkspur to Nightingale	Ogden	85%	15	22	14	3	7	12	73	\$ 66,000	\$ 33,000	\$ 33,000
1520	DWQ	Ogden City	Stormwater & Drainage	380 N - Century to basin west of Sam Gates	Ogden	85%	15	22	14	3	7	12	73	\$ 100,000	\$ 50,000	\$ 50,000
1521	DWQ	Ogden City	Stormwater & Drainage	Ridgedale - 4980 S to Milehigh Cir	Ogden	85%	15	22	14	3	7	12	73	\$ 200,000	\$ 100,000	\$ 100,000
1522	DWQ	Ogden City	Stormwater & Drainage	Adams - 6th to 7th	Ogden	85%	15	22	14	3	7	12	73	\$ 50,000	\$ 25,000	\$ 25,000

Table 5 Continued: Project Recommendations for WDCC, Mid-Future (11-20 years), Scores ≥ 68

UWIP Project ID	Agency	Lead Entity	Infrastructure Type	Project Name	Nearest City	Pct of State MAGI	SCORE: Hardship	SCORE: Criticality	SCORE: Water Efficiency	SCORE: Sound Design	SCORE: Entity Priority	SCORE: Pop and Funding	SCORE: Total	Total Cost	Identified State Funding Need	Max Potential UWIP Grant
3237	DDW	Roosevelt	Drinking Water	Transite Line Replacement Phase 3	Roosevelt	102%	10	16	14	6	16	10	72	\$ 2,150,000	\$ 709,500	\$ 709,500
3222	WRe	Ogden River Water Users Association	Water Supply - Raw Water Source Development	Concrete Reservoir Replacement	Ogden	85%	15	22	14	3	7	10	71	\$ 10,000,000	\$ 5,000,000	\$ 2,000,000
3214	WRe	Ogden River Water Users Association	Water Supply - Raw Water Source Development	Dam Spillway Replacement	Ogden	85%	15	16	14	3	16	5	69	\$ 50,000,000	\$ 20,000,000	\$ 10,000,000
3619	DWQ	Richmond	Wastewater & Sewer	WWTP UV Disinfection Upgrade	Richmond	110%	10	22	14	3	10	10	69	\$ 757,000	\$ 378,500	\$ 378,500
1454	DWQ	Ogden City	Stormwater & Drainage	Lower Weber River UP Bridge and Riverbanks	Ogden	85%	15	22	0	3	16	12	68	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000
													Total	\$ 1,028,820,000	\$ 47,280,500	\$ 32,866,750

UWIP Recommended Funding Prioritization Requirements

It is recommended that the state establish minimum performance requirements for UWIP projects to ensure state funds are used for quality infrastructure projects serving entities with a demonstrated need for funding assistance. Based on project information gathered, recommended funding requirements for this version of the UWIP include the following:

- **Adequate Usage Rates** – To be eligible for water infrastructure funding, entities need to be charging adequate usage rates for the type of project funding sought. In this UWIP, an adequate rate is defined as follows:
 - Water utility rates are greater than or equal to 1.5% of the median adjusted gross income (MAGI) for the population served.
 - Sewer utility rates are greater than or equal to 1.5% of MAGI.
 - Storm drain utility rates greater than or equal to 0.3% of MAGI.
 - Water conservancy districts will be evaluated based on taxes levied according to their taxing capacity.
- **Provisional Score Threshold** –Projects with high UWIP Provisional scores, as described in the Process for Prioritizing Water Project Funding (Appendix C), are more likely to serve critical needs, be more well developed, and be of higher quality than those with lower provisional scores. Based on the project submissions received, this UWIP contains only projects with a provisional score above 68 for consideration and prioritization for potential state water infrastructure funding.
- **Maximum Grant Funding Limitations** – To ensure a wider distribution of funding benefits across the state, grant funding limitations will be applied. Maximum grant funding for this UWIP is proposed as follows:
 - Projects costing \$10 million or greater will be eligible for only 20 percent of total project cost.
 - Projects costing less than \$10 million will be eligible for grant funding as described by the following equation:
 - $$\text{Max Grant Percentage} = 75\% - 55\% \times \left(\frac{\text{Project cost}}{\$10,000,000} \right)$$
- **Utah Administrative Rules** – Additional requirements have been described by HB 280 and 285 in addition to the newly created rules in R653. Some additional requirements include a capital asset management plan and specifications for funding eligible water infrastructure in addition to existing Board rules and requirements.

Funding Need Analysis

Based on the recommended funding requirements above, a funding need analysis was completed for projects ready for construction in 1 to 2 years. This provides a calculation of state funds required to meet needs identified in the UWIP for the near term. The analysis considers anticipated state funding need by water infrastructure entities, implementation of adequate usage rates, maximum grant funding percentage, project provisional score, small community allowance, and the type of funding available for use (grant or loan).

Figure 1 depicts the results of the funding need analysis and shows how the total funding need (y-axis) will vary depending on the minimum provisional score accepted (x-axis). Within the figure, three funding scenarios are included:

- **Total UWIP Requested Funding** – The top dashed line on the figure depicts funding needs if the state were to fund all of the self-identified funding need as described by the UWIP submissions. The total requested funding for all projects comes to \$584 million per year in this scenario. This and all subsequent scenarios include consideration of the small community allowance discussed previously.
- **Adequate Usage Rates**– Scenario two, as depicted with the middle dashed and dotted line, estimates the state funding need if only projects are accepted from entities that are currently charging adequate usage rates. This is not a detailed analysis of each individual entity’s rates as the schedule for this initial UWIP did not allow adequate time for this task. Instead, this estimate was pulled from the financial model used for the infrastructure fee study. With the exclusion of projects that are expected to not meet the adequate usage rate requirement, the total annual funding need in this scenario is reduced to \$371 million per year.
- **Maximum Grant Funding Limitation** – The third scenario is depicted with the bottom solid line. This scenario considers both adequate usage rates and adds in the maximum funding limitations as described above. The total need within this scenario is further reduced to about \$226 million per year of annual need. This becomes the identified need for funding of water infrastructure projects. Implementing both the adequate usage rate and maximum grant funding limitations helps ensure that state funds are used to aid those who are already striving to fund as much on their own as possible and that funds are distributed to both large and small projects.

From those projects meeting the recommended adequate usage rate and maximum grant funding limitations, it is also recommended that the state only fund the most well-developed and high-quality projects. For this UWIP a minimum provisional score of 68 and higher is recommended to identify only the highest priority projects. With these recommended funding requirements, the initial request for \$584 million of annual funding is reduced to a more manageable amount of just under \$100 million in qualified needs. The state also currently has \$100 million available in reliable funding streams (see Table 1) meaning up to \$200 million in annual funding could be provided to meet the requests. From the infrastructure fee study, it has been noted that new funding may be distributed via grants. As grants may be more desirable than loans for receiving entities, Figure 1 depicts the additional \$100 million being used prior to existing agency loans.

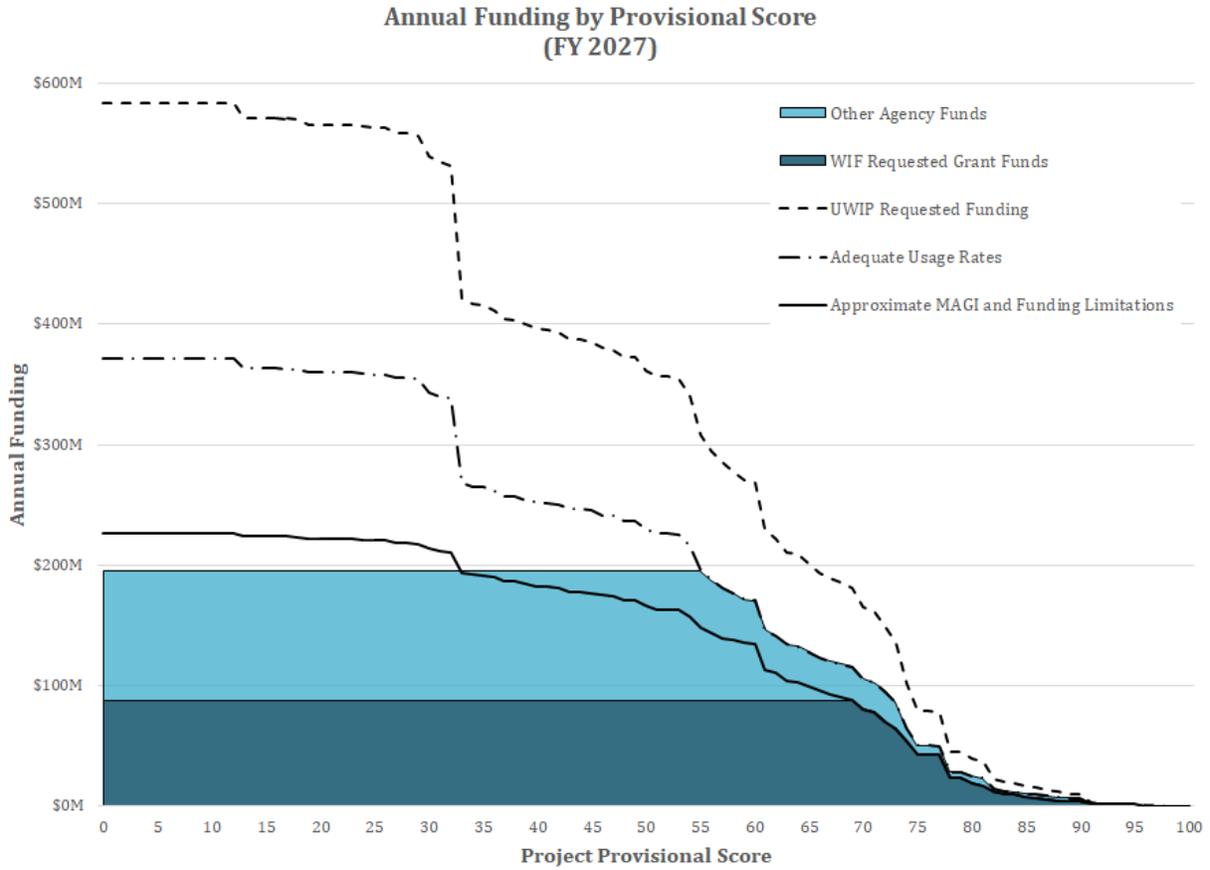


Figure 1: Annual Funding by Provisional Score (FY 2027)

Funding Distribution Analysis

In addition to a funding need analysis, a funding distribution analysis by agency was completed. The goal of the analysis was to assess the total funding requests and allocate an appropriate percentage of the total funds to each relevant agency.

Funding needs were categorized by timeline and agency to inform potential fund distribution (see Table 6).

Table 6: Proposed WIF Funding Distribution

Agency	Long-Term Infrastructure Needs	Mid-Term (5-10 years) UWIP Submissions	Short-Term (1-5 years) UWIP Submissions	Ready for Construction (1-2 years) UWIP Submissions
	Portion of Cost			
DDW	50%	40%	45%	40%
DWQ	25%	35%	35%	40%
WRe	25%	25%	20%	20%

Another consideration is how funding needs by agency will vary depending on how much funding is available. Figure 2 depicts the agency distribution analysis by minimum provisional score for those projects in the ready for construction (1-2 year) timeframe.

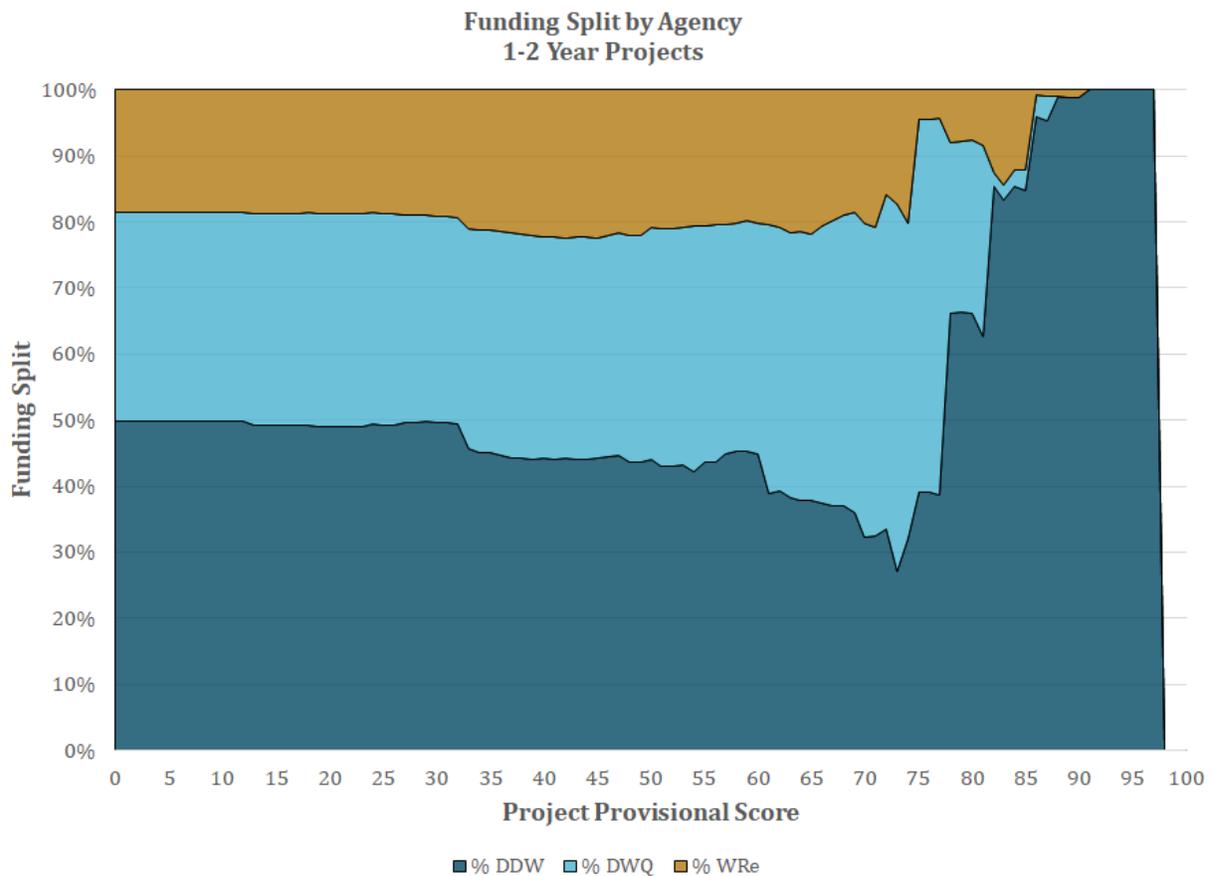


Figure 2: Proportional Funding Allocated by Provisional Score

From this table and figure, the following conclusions can be made:

- Funding needs by agency will vary over time. For example, there is a significant need for immediate funding of DWQ projects. Over 40 percent of projects ready for construction fall under this agency. However, in the long-term, DWQ needs are a significantly lower portion of total needs. A water infrastructure funding allocation strategy must be flexible enough to adjust to these changes over time.
- Funding needs by agency can also change drastically based on provisional score. As shown in Figure 2, a large shift in funding percentages occurs as the required minimum provisional score increases. This is because more projects fail to meet the minimum score threshold and the cumulative funding requested becomes more influenced by a few large, high-scoring projects assigned to DDW and DWQ. A water infrastructure funding allocation strategy must be flexible enough to adjust depending on how much funding is available in any given year.
- Fluctuating funding can create difficulties for agencies as they plan. While flexibility must be an essential part of the UWIP funding allocation strategy, stability of funding is also an important consideration. Each agency will need some degree of predictability in funding to administer an effective program.

Based on these conclusions, it is recommended that WIF funding be distributed in two tranches as follows:

- It is recommended that the first 50 percent of WIF funding be distributed at a consistent ratio between the agencies to provide a reliable revenue stream. It is recommended that this distribution be roughly proportional to long-term needs – 40 percent, 30 percent, and 30 percent to DDW, DWQ and WRe respectively. It is recommended that this distribution remains consistent from year to year.
- It is recommended that the remaining 50 percent of WIF funds be distributed based on short-term needs. For this UWIP, this will result in total funding of 45 percent, 35 percent, and 20 percent to DDW, DWQ, and WRe respectively. It is anticipated that the WDCC will re-evaluate this portion of the agency funding distribution annually as part of its submittal of the UWIP. This ensures that agencies are receiving funds according to needs and keeps the WIF flexible to change as needs change over time.

Recommendation to Legislature

In accordance with HB 280 and 285, the WDCC has developed this UWIP document with a comprehensive list of water infrastructure needs throughout the state of Utah. Entities across Utah submitted water infrastructure projects and their anticipated state funding assistance need. This submitted data was analyzed as described throughout this document for a funding level need and agency funding distribution allocation.

Legislative Recommendation for Funding Level

Submitted projects indicated a total annual state funding request of \$584 million for the ready for construction projects (1-2 years). However, it is recommended that the state apply minimum performance requirements to projects to ensure that only high-quality projects in legitimate need of state assistance are funded. With the application of requirements regarding adequate usage rates, a provisional score threshold, and maximum funding limitations, the recommended annual state funding assistance need is \$200 million.

As described in the *Summary of Water Infrastructure Fund Money* section of this document, the relevant agencies have identified \$100 million in annual reliable funds. With consideration of existing reliable funds already available to the relevant agencies, an additional \$100 million is required to meet the \$200 million recommended funding level.

It should be emphasized this represents a need for additional funding beyond other sources already available. In developing an overall strategy to fund future needs, it will be important to preserve all existing funding sources including rate and tax revenue. Any funding approach that replaces or reduces existing funding sources will result in a corresponding additional need from new sources.

Legislative Recommendation for Agency Distribution

The recommended additional \$100 million needs to be distributed amongst the relevant agencies. Based on the analysis prepared here, Table 7 lays out the recommended funding distribution for FY 2027, assuming \$100 million in additional funds are available in WIF. Should a different amount of funding be available in WIF, the listed percentages should be applied to the funds available for allocation to the relevant agencies.

Table 7: Proposed Agency WIF Allocation

Agency	First \$50 Million (50% of WIF Funds)		Second \$50 Million (second 50 percent of WIF Funds)		Total Funding From WIF	
	Percentage	Amount	Percentage	Amount	Percentage	Amount
DDW	40%	\$20 Mn/yr	50%	\$25 Mn/yr	45%	\$45 Mn/yr
DWQ	30%	\$15 Mn/yr	40%	\$20 Mn/yr	35%	\$35 Mn/yr
WRe	30%	\$15 Mn/yr	10%	\$5 Mn/yr	20%	\$20 Mn/yr
Total		\$50 Mn/yr		\$50 Mn/yr		\$100 Mn/yr